

# **DEPARTMENT PROPOSED FEES**

## **FY 2026-27 MASTER FEE SCHEDULE**

### Exhibits:

A-1 CITYWIDE SERVICES

A-2 ANIMAL SERVICES

A-3 CITY ATTORNEY

A-4 CITY CLERK

A-5 FINANCE DEPARTMENT

A-6 FIRE DEPARTMENT (OFD)

A-7 PARKS AND RECREATION AND YOUTH DEVELOPMENT

A-8 HUMAN SERVICES

A-9 PUBLIC WORKS (OPW)

A-10 ECONOMIC WORKFORCE DEVELOPMENT

A-11 HOUSING AND COMMUNITY DEVELOPMENT

A-12 PLANNING AND BUILDING (PBD)

A-13 INFORMATION TECHNOLOGY

A-14 TRANSPORTATION (OakDOT)

A-15 SPECIAL EVENTS

A-16 WORKPLACE EMPLOYMENT STANDARDS

### **EXHIBIT A**

**CITYWIDE SERVICES**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-1**

CITY WIDE SERVICES



City of Oakland  
 Master Fee Schedule  
 Effective July 1, 202~~5~~ 6

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
<b>CITY WIDE</b>					
CREDIT CARD CONVENIENCE					
A. ONLINE WEB PAYMENTS	<del>3.00</del> Each Transaction	<u>At Cost</u>			Cost recovery

**ANIMAL SERVICES**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-2**



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025*

**ANIMAL SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<b>ANIMAL SHELTER</b>					
<b>A. DOG LICENSE FEE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>					
1 Year	<del>113.56</del> -Dog	<u>116.96</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	<del>198.73</del> -Dog	<u>204.69</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	<del>255.50</del> -Dog	<u>263.16</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>B. REDUCED DOG LICENSE FEE (UNALTERED) BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>					
1 Year	<del>85.17</del> -Dog	<u>87.72</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	<del>149.04</del> -Dog	<u>153.51</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	<del>191.63</del> -Dog	<u>197.37</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>C. REDUCED DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>					
1 Year	<del>20.00</del> -Dog	<u>20.60</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	<del>35.00</del> -Dog	<u>36.05</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	<del>50.00</del> -Dog	<u>51.50</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>D. REDUCED DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>					
1 Year	<del>15.00</del> -Dog	<u>15.45</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	<del>28.00</del> -Dog	<u>28.84</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	<del>40.00</del> -Dog	<u>41.20</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>F. TRANSFER FEE FOR OWNERSHIP CHANGE</b>					
	<del>28.39</del> -Animal	<u>29.24</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>G. POTENTIALLY DANGEROUS DOG PERMIT</b>					
	<del>177.00</del> Permit	<u>182.31</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>H. VICIOUS DOG PERMIT</b>					
	<del>284.00</del> Permit	<u>292.52</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>I. IMPOUND FINES</b>					
1 Impound Fine	<del>58.00</del> Animal	<u>60</u>		3.00%	Fine increase
2 Second Impound (within 12 Rolling Months)	<del>100.00</del> Animal	<u>110</u>		10.00%	Fine increase
3 Third Impound (within 12 Rolling Months)	<del>200.00</del> Animal	<u>220</u>		10.00%	Fine increase
<b>J. INSPECTIONS</b>					
1 Penalty for 2nd Inspection for PDD/VD Dog Permit	<del>71.00</del> Inspection	<u>73.13</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 At-Large Dog Inspections	<del>71.00</del> Inspection	<u>73.13</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>K. DAILY BOARDING FEES</b>					
	<del>27.04</del> Day	<u>27.85</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>L. SURRENDER FEES</b>					
	<del>68.25</del> Animal	<u>70.29</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>M. LABOR FEES</b>					
	<del>71.00</del> Officer/Hour	<u>73.13</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>N. DECEASED ANIMAL DISPOSAL FEES</b>					
	<del>26.25</del> Animal	<u>27.03</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>O. DECEASED ANIMAL PICK UP</b>					
1 Deceased Animal Pick up with one officer	<del>74.00</del> under 10 pounds	<u>73.13</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Deceased Animal Pick up with one officer	<del>97.25</del> 10 pounds and over	<u>100.16</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Deceased Large Animal Pick up with two officers	<del>168.25</del> over 60 pounds	<u>173.29</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>P. ADOPTION FEES</b>					
1 Dogs (Including Spay/Neuter, Vaccines, Microchip)	<del>150.00</del> Dog or Pair	<u>154.5</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Cats (Including Spay/Neuter, Vaccines, Microchip)	<del>75.00</del> Cat or Pair	<u>77.25</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Rabbits (Including Spay/Neuter, Microchip)	<del>40.00</del> Rabbit or Pair	<u>41.20</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Small Rodents	<del>15.00</del> Rodent	<u>15.45</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery



**ANIMAL SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
5 Parakeets/Finches	<del>45.00</del> Bird	<u>15.45</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Pigeons/Doves/Chickens	<del>20.00</del> Bird	<u>20.60</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Large Exotic Birds	<del>65.00</del> Bird	<u>66.95</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>Q. MEDICAL SERVICES</b>					
2 Spay/Neuter	<del>150.00</del> per animal	<u>154.50</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Veterinary Care Fee	<del>150.00</del> per hour	<u>154.50</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Microchips	<del>40.00</del> per chip	<u>40.30</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b><u>R. ADMINISTRATIVE CITATIONS</u></b>					
<u>1 Referral to collections</u>		<u>250</u>			This fee is associated with the staff cost to prepare and send materials to the Finance Department when a citation is not paid.

\* Pursuant to OMC 6.04.140, OAS has authority to waive fees or costs based on financial hardship.

**CITY ATTORNEY**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-3**



**CITY ATTORNEY**

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27		% Change	Justification for Fee Change
			Fee	Unit		
<b>A. CITY ATTORNEY'S HOURLY RATES</b>						
1 Deputy City Attorney I	<del>268.07</del>	Hour	<u>276.11</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Deputy City Attorney II	<del>362.06</del>	Hour	<u>372.93</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Deputy City Attorney III	<del>399.34</del>	Hour	<u>411.32</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Deputy City Attorney IV	<del>439.44</del>	Hour	<u>452.62</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
5 Deputy City Attorney V	<del>483.66</del>	Hour	<u>498.17</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Paralegal	<del>210.05</del>	Hour	<u>216.35</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Claim Investigator III	<del>273.62</del>	Hour	<u>281.83</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
8 Special Counsel	<del>508.56</del>	Hour	<u>523.82</u>	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
9 Neighborhood Law Corps Attorney	<del>124.37</del>	Hour	<u>178.54</u>	Hour	43.55%	Increase to reflect the salary adjustment mandated in the Salary Ordinance as amended by Council pursuant to Ordinance No. 13878 C.M.S.
<u>10 City Attorney, Assistant</u>			<u>560.56</u>	<u>Hour</u>		N/A Newly added

**CITY CLERK**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-4**



CITY CLERK

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
<b>C. ELECTION FILING FEES</b>				
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	500.00 Filing	200.00	-60.00%	Statutory rate decrease to match California Elections Code as required by the Charter.
<b>KTOP</b>				
<b>A. PRODUCTION SERVICES</b>				
10 Video Operator Technician Labor Charge				
a. Labor Charges - Daytime				
1 Cable TV Operations Technician - Regular	434.44 Hour	138.13	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Cable TV Operations Technician - Overtime	204.46 Hour	207.19	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Cable TV Operations Manager	463.03 Hour	167.92	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Cable TV Engineer	447.87 Hour	152.31	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Cable TV Production Asst	66.50 Hour	68.50	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

**FINANCE DEPARTMENT**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-5**



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025 6

**FINANCE DEPARTMENT**

Proposed 2026-27  
Fee

Proposed 2026-27  
Unit

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
<b>A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020</b>					
<b>4 Residential Premises</b>					
<b>a. Single Family Residences</b>					
	37.57	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>b. Multiple Family Dwellings</b>					
<b>1 Duplexes</b>					
	42.15	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>2 Triplexes</b>					
	63.22	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>3 Fourplexes</b>					
	84.30	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises</b>					
	2.57	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>d. Minimum Monthly Service Charge Per Residential Premise</b>					
	37.57	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>2 Commercial, Industrial, and Public Authority Classifications</b>					
<b>a. Premises without a Sewer Meter are Charged on Total Amount of Water Used</b>					
<b>4 Industrial Accounts</b>					
	2.33	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>2 Commercial Accounts</b>					
	2.57	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>3 Restaurants/Hotels</b>					
	2.65	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>4 Hospitals</b>					
	2.84	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>5 Laundromats/Carwashes</b>					
	3.00	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>6 Minimum monthly Charge Per Premise</b>					
	37.57	Premise / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.</b>					
<b>4 All-Classifications</b>					
	3.11	100-Cubic Feet / Month			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).

	<b>2 Minimum Monthly Charge Per Premise</b>	<b>37.57</b>	<b>Premise / Month</b>			Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
<b>B. A.</b>	<b>CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190 (Solid Waste Collection; Special Assessment: Nuisance Conditions)</b>	<del>416.00</del>	Invoice	<u>119.00</u>	2.59%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>C. B.</b>	<b>ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240 (Solid Waste Collection; Payment prior to placement on tax roll, to avoid collection of special assessment)</b>	5.00	Invoice			Heading letter updated
<b>D. C.</b>	<b>BANK SERVICE FEES</b>					Heading letter updated
	1 Service Fee for any check <b>or eCheck</b> returned by the bank	25.00	Check			Added eCheck
	2 Service Fee for any check <b>or eCheck</b> stop payment request	10.00	Check			Added eCheck
<b>E. D.</b>	<b>COUNTY COLLECTION FEE FOR LIENS</b>	1.73%	Of Delinquent Charge			Heading letter updated
<b>F. E.</b>	<b>COLLECTION FEE ON DELINQUENT ACCOUNTS</b>					Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
	1 Accounts with a balance of <del>\$324</del> <u>\$333</u> or more	<del>324.00</del>	Per Delinquent Account	<u>333.00</u>	2.78%	Fee increase based on labor cost increases to reflect cost recovery.
	2 Accounts with a balance less than <del>\$324</del> <u>\$333</u>	<del>100% of Collection Dollar Amount of Account (up to balance of \$323.99)</del>	Per Delinquent Account	<u>100% of Collection Dollar Amount of Account (up to balance of \$332.99)</u>	2.78%	Fee increase based on labor cost increases to reflect cost recovery.
<b>G. F.</b>	<b>BUSINESS LICENSE VERIFICATION FEE</b>	<del>43.00</del>	Request	<u>44.00</u>	2.33%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>H. G.</b>	<b>INFORMATION RELATING TO BUSINESS TAX CERTIFICATES</b>	<del>120.00</del>	Per Hour, or Fraction thereof plus cost of materials	<u>123.00</u>	2.50%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>I. H.</b>	<b>NEW BUSINESS REGISTRATION</b>	<del>100.00</del>	Per New Established Business	<u>103.00</u>	3.00%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>J. I.</b>	<b>RECORDATION AND TECHNOLOGY FEE</b>	5.00	Per New Business License & Per Business License Renewal			Heading letter updated
<b>K. J.</b>	<b>CERTIFICATE FOR NON-PROFIT BUSINESS</b>	<del>29.00</del>	Per Certificate	<u>29.85</u>	2.93%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>L. K.</b>	<b>DUPLICATE RELEASE OF LIEN</b>	<del>175.00</del>	Per Lien	<u>180.00</u>	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>M. L.</b>	<b>PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDIGENT</b>	5.00	Per Note			Heading letter updated
<b>N. M.</b>	<b>PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDIGENT</b>	25.00	Per Note			Heading letter updated
<b>O. N.</b>	<b>PARKING PROMISSORY NOTE MAINTENANCE FEE PER NON-INDIGENT</b>	103.00	Per Note			Heading letter updated
<b>P. O.</b>	<b>ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070 (Release of Lien)</b>	<del>175.00</del>	Per Lien	<u>180.00</u>	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>Q. P.</b>	<b>ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION <del>5.04.180</del> <u>5.04.360</u> (Business Tax certificates)</b>	29.00	Per Duplicate Certificate			Heading letter updated. Update OMC.
<b>R. Q.</b>	<b>ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION <del>5.04.260</del> <u>5.04.420</u> (Collection by Special Tax Roll)</b>	<del>175.00</del>	Per Lien	<u>180.00</u>	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
<b>S. R.</b>	<b>NOTICE OF VIOLATION FEE -- NON-PROCUREMENT OF A BUSINESS</b>	<del>166.00</del>	Per Issuance			Removing fee for consistency with the current business tax ordinance
<b>T. S.</b>	<b>CITYWIDE LIEN ADMINISTRATION FEE</b>	<del>175.00</del>	Per Lien	<u>180.00</u>	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
<b>U. T.</b>	<b>DEMAND LETTER / RESEARCH &amp; PROCESSING FEE</b>	<del>175.00</del>	Per Request	<u>180.00</u>	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
<b>V. U.</b>	<b>ADMINISTRATIVE FEE FOR PROMISSORY NOTES</b>	<del>139.00</del>	Per Note	<u>143.00</u>	2.88%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
<b>W. V.</b>	<b>TRANSACTION FEES</b>					Heading letter updated
<b>X. W.</b>	<b>NOTARY FEE</b>	15.00	Notarized Signature			Heading letter updated
<b>Y. X.</b>	<b>FINANCIAL REPORTS (RETIREMENT)</b>					Heading letter updated

1 Oakland Police & Fire Retirement System	<del>\$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page</del> Report	<u>\$5.84 per report up to 30 pages + \$0.29 per page in excess of 30 page</u>	3.00%	Fee increase based on labor cost increases to reflect cost recovery.
2 Oakland Municipal Employees' Retirement System	\$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page Report	<u>\$5.84 per report up to 30 pages + \$0.29 per page in excess of 30 page</u>	3.00%	Fee increase based on labor cost increases to reflect cost recovery.

**Z, Y. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)**

**AA. Z. RISK MANAGEMENT INSURANCE FEES**

**AB. EXCESS LITTER FEE**

1 Small Business	230.00 Per-Year (or pro-rata)	Fees removed and moved to Public Works
2 Medium Business	940.00 Per-Year (or pro-rata)	Fees removed and moved to Public Works
3 Large Business	3,815.00 Per-Year (or pro-rata)	Fees removed and moved to Public Works
4 Mobile Food Vending	400.00 Per-Year (or pro-rata)	Fees removed and moved to Public Works
5 Failure to File an Annual Declaration	50.00 Per-Year	Fees removed and moved to Public Works
6 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	10% of Invoice	Fees removed and moved to Public Works
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	25% of Invoice	Fees removed and moved to Public Works
8 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date	50% of Invoice	Fees removed and moved to Public Works
9 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	4% Per-Month	Fees removed and moved to Public Works
10 Filing Fee for an Appeal for Litter Ordinance	67.50 Appeal	Fees removed and moved to Public Works
AC- RE-ISSUE OF W2 FORM	5.00 Form	Employees can access through Oracle portal

**AD. AA. COLLECTIONS COURT APPROVED LEGAL FEES PER COURT ORDER**

Heading letter updated  
 Heading letter updated  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Fees removed and moved to Public Works  
 Employees can access through Oracle portal  
 Heading letter updated

**FIRE DEPARTMENT (OFD)  
FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-6**



**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
<b>ADMINISTRATION</b>					
<b>D. COMPLIANCE PLAN</b>					
1 Building/Property not declared substandard	<del>410.00</del>	Plan	<u>422.00</u>	2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Building/Property declared substandard	<del>1,364.00</del>	Plan	<u>1,404.00</u>	2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Vegetation Management Fire Protection Plan Review	<del>669.00</del>	Flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>E. FIRE SERVICES IMPACT FEES</b>					
1 Administrative Appeal Fee	<del>613.00</del>	Appeal	<u>631.00</u>	2.94%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<del>2 Technology and Records Surcharge</del>	<del>8.70%</del>	<del>Surcharge</del>		n/a - moving fee category	Moving to stand-alone fee (vs under "Fire Impact Fee") authorizes FIRE to charge per new plan review or inspection record (including Hazardous Fire/Vegetation Management inspections).
<b>F. FALSE ALARM FEES as provided in the Oakland Fire Code</b>					
4 Fire Inspector Follow-up of a False Alarm Incident	<del>457.00</del>	Flat	<u>470.00</u>	2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<del>L. TECHNOLOGY AND RECORDS SURCHARGE</del>			<del>8.70%</del> <del>Surcharge per record</del>	n/a - moving fee category	Moving from "E.2" to stand-alone fee (vs under "Fire Impact Fee") authorizes FIRE to charge per new plan review or inspection record (including Hazardous Fire/Vegetation Management inspections).

<b>PERMITS</b>					
<b>A. OPERATIONAL PERMITS as required by the Oakland Fire Code</b>					
1 Aerosol Product Level 2 and Level 3	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Amusement Buildings	<del>384.00</del>	Per Bldg/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	<del>384.00</del>	Year/Hanger	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Aircraft Refueling Vehicle	<del>384.00</del>	Year/Vehicle	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Carnival/Fair/Circus	<del>384.00</del>	Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Cellulose Nitrate Film	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Christmas Tree Lots	<del>384.00</del>	Each	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Combustible Dust Producing Operations	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 Combustible Fibers	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	<del>1,054.00</del>	Year	<u>1,082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Combustible Materials (Store/Handle)	<del>1,054.00</del>	Year	<u>1,082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	<del>1,054.00</del>	Year	<u>1,082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
12 Corrosive Materials (storage, use & handling)	<del>1,054.00</del>	Year	<u>1,082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
13 Covered Mall Buildings					
a. Use of Open Flame	<del>384.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Display liquid- or Gas Fired Equipment	<del>384.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Placement of Concession Equipment	<del>384.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Display of Highly Combustible Goods	<del>384.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025* **6**

**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
14 Cryogenic Fluids	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
15 Cutting/Welding/Hot works	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
16 Exhibits & Trade Shows	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
17 Explosives: Store, Handle, Transport, Use	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
18 Fire Hydrants & Valves, Use of	<del>381.00</del>	Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
19 Fireworks Public Display - One Time	<del>534.00</del>	Instance	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
20 Flammable Liquids - Store, Handle, Use, Dispense	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
21 Flammable Finishes (spray, dip, powder-coating, etc.)	<del>381.00</del>	Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
22 Food Truck	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
23 Fruit/Crop Ripening	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
24 Hazardous Materials	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
25 High-Piled Storage	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
26 Hot Work/Welding/Cutting Operations	<del>381.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
27 Industrial Ovens	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
28 Lumber Yards	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	<del>381.00</del>	Vehicle/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
30 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	<del>1051.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Cargo Tanker Transport	<del>1051.00</del>	Year/Truck	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
31 Magnesium (Melt, Cast, Heat-treat, Grind)	<del>1051.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
32 Miscellaneous Combustible Storage	<del>1051.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
33 Non-Profit Special Event	<del>381.00</del>	Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
34 Open Burning	<del>381.00</del>	Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
35 Open Flames, Candles, and Torches					
a. Paint Removal	<del>534.00</del>	Year	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Used in Wildfire Risk Area	<del>534.00</del>	Instance	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Assembly, Restaurant/Drinking Establishments	<del>534.00</del>	Year	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Ceremonial	<del>534.00</del>	Instance	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Public Exhibition/Demonstration	<del>534.00</del>	Instance	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. Outdoor Cooking Establishment/Vendor	<del>534.00</del>	Year	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Application of Roof Covering	<del>534.00</del>	Instance	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
36 Places of Assembly (50 + persons)	<del>381.00</del>	Year/Instance	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
37 Pyrotechnic Special Effects Material (Use and Handling)	<del>991.00</del>	Instance	<u>1020.00</u>	2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
38 Pyroxylin Plastics: Storage or Handling	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
39 Refrigeration Equipment (Operation of)	<del>381.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



FIRE DEPARTMENT

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
40 Repair Garages	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
41 Roof Top Heliports	<del>384.00</del>	Year	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
42 Spraying or Dipping Operations	<del>1054.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
43 Tents, Canopies, and/or Temporary Membrane Structures	<del>384.00</del>	Structure	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
44 Tires					
a. Rebuilding and/or Re-threading	<del>1054.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Storage of Spare Tires and Tire Byproducts	<del>1054.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	<del>1054.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
46 Wood products/Mill	<del>1054.00</del>	Year	<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>B. CONSTRUCTION PERMITS as required by the Oakland Fire Code</b>					
1 Plan Review	<del>1116.00</del>	flat	<u>1149.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Expedited Plan Review Charge	<del>2234.00</del>	P/H	<u>2297.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	<del>1116.00</del>	flat	<u>1149.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 All Pre-Engineered Systems (FM200, UL300, etc.)	<del>1116.00</del>	flat	<u>1149.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Private Hydrant/Dry Horizontal Standpipe	<del>1116.00</del>	flat	<u>1149.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Underground Mains/Feeds	<del>1116.00</del>	flat	<u>1149.00</u>	2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Fire Pumps and Related Equipment	<del>1562.00</del>	flat	<u>1608.00</u>	2.94%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 System Modification/Repairs - Tenant Improvement (TI)	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Battery System Installation	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
13 Emergency Responder Radio Coverage System (Installation or Modification)	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
14 Fire Alarm and Detection Systems and related Equipment	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
15 Fire Pumps and Related Equipment	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
17 Industrial Ovens	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
18 Spraying or Dipping Booth, Tank or Room	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
19 Standpipe System	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	<del>669.00</del>	flat	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
21 Evacuation					
a. Fire Safety Plan	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Evacuation Map/Plan	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
22 Miscellaneous					
a. Zoning Requests	<del>1339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Parcel Map Waiver Review	<del>1339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
c. Tentative Parcel Map	<del>4339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Site Utility Review	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. EBMUD Meter Approval	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. As-Builts	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Resubmittals	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>24 (NEW) Plan Check/Processing Fee for Planning Permits</b>					
<b>a. Consultation/Processing Fee and Initial Round of Review</b>			<b>2068.00 Flat - Initial Round of Review</b>	n/a - NEW	Have never had a fee schedule item for this work that has been performed and unfunded. Add this fee for joint FPB/Planning project reviews to provide Planning the ability to charge the customer upfront on FPB's behalf. There were 32 Planning projects reviewed in 2025. Basis mirrors the Parcel Map Construction Permit fee initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study by MGT and validated by Fire. Includes a nominal fee increase to the referred parcel map fee basis based on labor cost increases to reflect full cost recovery.
<b>b. Additional Round of Planning Permit Review</b>			<b>1379.00 Each Additional round of review</b>	n/a - NEW	Have never had a fee schedule item for this work that has been performed and unfunded. Add this fee for joint FPB/Planning project reviews to provide Planning the ability to charge the customer upfront on FPB's behalf. There were 32 Planning projects reviewed in 2025. Includes plan review and pre-application consultation fee. Basis mirrors the Parcel Map Construction Permit fee initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study by MGT and validated by Fire. Includes a nominal fee increase to the referred parcel map fee basis based on labor cost increases to reflect full cost recovery.
<b>25 24</b> Security Bars					
<b>26 25</b> Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>27 26</b> Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	<del>4339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	<del>4339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	<del>4339.00</del>	flat	<u>1379.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

**INSPECTIONS**

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

<b>A. INSPECTION CONDUCTED BY FIRE INSPECTOR</b>	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR</b>	<del>839.00</del>	flat	<u>550.00</u> <u>P/H - 2.5 MIN</u>	n/a - different models	Aligns with similar 'after hours' rates for inspection such as Hazardous Materials. Hourly rate is more accurate for cost recovery. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES</b>	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>E. COMPLAINT INSPECTION</b>	<del>384.00</del>	P/H	<u>392.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space =&gt; 75 feet above point of access)</b>					
Annual Inspection	<del>994.000</del>	flat	<u>0.015</u> <u>Per Square Foot</u>	n/a - different models	Revenues have dropped to 25% of previous levels before the 2025-26 change to a flat rate. Returning to FY 2024-25 Highrise levels to accurately reflect cost-recovery.



**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
Re-Inspection	<del>994.00</del>	flat	<u>392.00</u>	Per Hour	n/a - different models	Hourly rate is more accurate to reflect costs and ensure cost recovery for re-inspections that a flat rate. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>I. MID-RISE BUILDINGS INSPECTIONS =&gt;4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)</b>	<del>384.00</del>	P/H	<u>392.00</u>	Per Hour	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>J. INSPECTION CONDUCTED BY AN ENGINE COMPANY</b>						
1 Annual Inspection	<del>436.00</del>	Inspection	<u>224.00</u>	Per Inspection	-48.62%	Reducing 2025-26 hourly rate 50% as most take up to 30 min. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Re-Inspection	<del>304.00</del>	Inspection	<u>157.00</u>	Per re-inspection	-48.36%	Adjusting to 70% of adjusted engine company inspection rate. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>K. CARE FACILITIES defined by Oakland Fire Code Chapter 2</b>						
1 New/Modified Care Facility as Identified by Department of Social Services						
a. Adult Residential Facilities						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Congregate Living Health Facilities						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Foster Family Homes						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Group Homes						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Intermediate Care for Developmentally Disabled Habilitative						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. Intermediate Care for Developmentally Disabled Nursing						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Nurseries						
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
h. Residential Care for Elderly (RCFE)						



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025* **6**

**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
k. Hospitals	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
l. Nursing Homes	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
m. Mental Hospitals	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
n. Detoxification Facilities	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
o. Jail	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
p. Prison	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



**City of Oakland**  
**Master Fee Schedule**  
 Effective July 1, 2025 6

**FIRE DEPARTMENT**

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
q. Reformatories	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
r. Detention Center	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
s. Correctional Centers	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
t. Juvenile Hall	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
v. Adult Day Care Support					
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Pre-Inspection for Fire Safety	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
w. Family Day-care Homes					
2 Proposed Facility Inspection 26 or more children	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Pre-Inspection for Fire Safety	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
x. Day Care Center For Mildly ILL Children					
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
aa. All Other State/County Fire Clearance Requests	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>2 EXISTING CARE FACILITY</b>					
a. <u>Residential Care for the Elderly (RCFE)</u> <i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>					
1. Seven or more persons	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. All others Classifications	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>L. SECURITY BARS</b>					
Inspection/Investigation Fees	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)</b>	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS &amp; INSPECTIONS</b>					Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



FIRE DEPARTMENT

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% Change	Justification for Fee Change
2 Investigation/Inspection of Unpermitted Work	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>O. STATE MANDATED INSPECTIONS</b>	<del>467.00</del>	Inspection (flat)	<u>470.00</u>	2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>HAZARDOUS MATERIALS MANAGEMENT</b>					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
<b>A. HAZARDOUS MATERIALS INSPECTION</b>	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION</b>	<del>634.00</del>	P/H - 2.5 MIN	<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>C. SPILLS, LEAKS AND CONTAMINATED SITES</b>					
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>D. TANK/PIPELINES PERMITS - ALL TANK TYPES</b>					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	<del>384.00</del>	P/H	<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)</b>					
1 Hazardous Materials - Plan Review	<del>446.00</del>	P/H	<u>459.00</u>	2.91%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Hazardous Materials - Expedited Plan Review	<del>669.00</del>	P/H	<u>689.00</u>	2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>HAZARDOUS FIRE AREA</b>					
<b>C. Re-Inspection</b>	<del>467.00</del>	Property	<u>470.00</u>	2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

**PARKS AND RECREATION AND YOUTH DEVELOPMENT  
FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-7**



PARKS, RECREATION &  
YOUTH DEVELOPMENT

ADMINISTRATION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
<b>AMUSEMENT PARKS</b>					
<b>A. Oakland Zoo at Knowland Park: fees (These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</b>					
1 Children's Fairyland					
a. Admission					
	1 Adults and Children	12.00	Adult / Child		Org moved to EWD
	2 Children with a School Group Weekday Only	6.00	Person		Org moved to EWD
	3 Children (Under 4 Year)		No Charge		Org moved to EWD
2 Oakland Zoo at Knowland Park					
a. Admission					
	1 Adults (15-64)	22.00-30.00	Person		delete
	2 Children (2-14 Years)	18.00-26.00	Person		delete
	3 Children (Under 2 Years)		No Charge		delete
	4 Seniors (65-79 Years)	18.00-26.00	Person		delete
	5 Military Adults (15-64 Years)	17.00-25.00	Person		delete
	6 Military Children (2-14 Years)	14.00-22.00	Person		delete
	7 Military Seniors (65-79 Years)	14.00-22.00	Person		delete
	8 Over Age 76		No Charge		delete
b. Group Rates (12 or more) With Reservation (2 Weeks Advance Notice)					
	1 Adults	18.00-26.00	Person		delete
	2 Children	14.00-22.00	Person		delete
	3 Seniors	14.00-22.00	Person		delete
c. Group Rates (12 or More) Without Reservation					
	1 Adults	19.00-27.00	Person		delete
	2 Children	15.00-23.00	Person		delete
	3 Seniors	15.00-23.00	Person		delete
d. Rides					
	1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-6.00	Person		delete
e. Parking					
	1 Automobiles	10.00-15.00	Entry		delete
	2 Bus	15.00-20.00	Entry		delete
<b>B. PARK USE PERMITS</b>					
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)					
	g. Holiday Surcharge	Add 50%	of Rental Fees	Additional 50%	Spell out entire word
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum)					
	g. Holiday Surcharge	Add 50%	of Rental Fees	Additional 50%	Spell out entire word
10 Knowland Park (These Fees are Included for Information Only) : fees are set by service provider and not by City of Oakland					
	a. Deposit	103.00	Day		delete
	b. Family and Group Sites	154.00	Day		delete
	c. Cancellation Fee				delete
	1 Less Than 30 Days Before Reservation Date	103.00	Day		delete
Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs,					
11 Walks and Related Activities) (4 hr Minimum).					
a. Rates					
	7 Holiday Surcharge	Add 50%	Rental Fees	Additional 50%	Spell out entire word
b. Rates - Nonresidents					
	6 Holiday Surcharge	Add 50%	Day	Additional 50%	Spell out entire word
<b>C. RENTAL FACILITIES</b>					
10 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)					
		Add 50%	Rental Fees	Additional 50%	Spell out entire word
n. Misc. Fees					
	9 Special Event Parking	5.00-20.00	Parking Stall	15.00	Increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
<b>D. MISCELLANEOUS FEES</b>					
1 Parking					
a. Lakeside Park					
<del>4 Cars-Hourly Parking</del>	<del>3.00 2-Hour</del>				Delete item. Enforcement has been changed to daily instead of hourly.
<del>12 Cars- All Day Parking, Weekday- Any Day</del>	12.00 Day				The hourly rate, week day and weekend rate are consolidated into one item.
<del>3 Cars- All Day Parking, Weekend and Holidays</del>	5.00 Day				Delete item. It is consolidated with "Cars- All Day Parking, Any Day"
<del>24 Cars - Special Events Parking after 5pm 4pm</del>	40.00 Vehicle	15.00		50.00%	Updating time to match event parking start times; increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.
<del>35 Buses/RV/Trailers</del>	15.00 Day				Change the description
b. Joaquin Miller Park Special Events and Performance Dates					
1 Cars	5.00-10.00 Entry	12.00			Increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.
2 Buses/RV/Trailers	15.00 Day				Change the description
<b>E. FIELD RENTALS (GROUPS)</b>					
1 Residents					
a. Youth					
1 Field Rental	4.00 Hour	1.50		50.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	25.00 Hour	27.50		10.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Private Schools / Organizations					
1 Field Rental	40.00 Hour	12.00		20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	46.00 Hour	48.00		4.35%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Adult					
1 Field Rental	25.00 Hour	27.00		8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	56.00 Hour	58.00		3.57%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Nonresidents					
a. Youth					
1 Field Rental	25.00 Hour	27.00		8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	64.00 Hour	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	44.00 Hour	43.00		4.88%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	64.00 Hour	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

		Proposed 2026-27 Fee Addition	Proposed 2026-27 Unit Addition		
	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
c. Adult					
1 Field Rental	<del>30.00</del> Hour	<del>30.00</del>	<u>32.00</u>	6.67%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	<del>64.00</del> Hour	<del>64.00</del>	<u>63.00</u>	3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3 Additional Fees					
a. Youth Sports Field Usage Fee	<del>40.00</del> Season/Player	<del>40.00</del>	<u>12.00</u>	20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Adult Sports Field Usage Fee	<del>40.00</del> Season/Player	<del>40.00</del>	<u>12.00</u>	20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Port-A-Potty Fee	<del>72.00</del> Week	<del>72.00</del>	<u>90.00</u>	25.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
d. Field Preparation - Residents (Adult & Private School)	<del>46.00</del> Game	<del>46.00</del>	<u>48.00</u>	4.35%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
e. Field Preparation - Nonresidents (Adult & Private School)	<del>64.00</del> Game	<del>64.00</del>	<u>63.00</u>	3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
f. Holiday Surcharge (add to above rates)	<del>20.00</del> Hour	<del>20.00</del>	<u>22.00</u>	10.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
g. Scoreboard - Resident (Youth & Adults)	<del>25.00</del> Hour	<del>25.00</del>	<u>35.00</u>	40.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
h. Scoreboard - Nonresident (Youth & Adult)	<del>36.00</del> Hour	<del>36.00</del>	<u>40.00</u>	11.11%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
i. Field with Lights	<del>45.00</del> Hour	<del>45.00</del>	<u>20.00</u>	33.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
j. Outside Basketball Courts					
1 Half Court Practice	<del>40.00</del> Hour	<del>40.00</del>	<u>12.00</u>	20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Full Court Practice	<del>45.00</del> Hour	<del>45.00</del>	<u>17.00</u>	13.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3 Half Court Special Events, Games & Tournaments	<del>25.00</del> Hour	<del>25.00</del>	<u>27.00</u>	8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
4 Full Court Special Events, Games & Tournaments	<del>30.00</del> Hour	<del>30.00</del>	<u>32.00</u>	6.67%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
k. Locker Room Usage	<del>45.00</del> Hour/Team	<del>45.00</del>	<u>75.00</u>	400.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
6 Turf Field(s)					
a. Added to the above field rental fee	<del>45.00</del> Hour	<del>45.00</del>	<u>20.00</u>	33.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years

**RECREATION SERVICES**

**A. AQUATICS**

1 Boat Rental <a href="http://www.oaklandnet.com/parks-and-510-238-2196">Hours available at www.oaklandnet.com/parks-and-510-238-2196</a>					Delete
p. Discounts (May Not Be Used Simultaneously, or in addition to Another)					
1 Senior Citizens and Disabled Persons (25% discount on all boating activities listed above)	<del>25%</del> Percent of Rental	<del>25%</del>	<u>25% Discount</u>		Wording clarification



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
2 Groups Renting 5 or More Boats Simultaneously (25% discount on all boating activities listed above)	25% Percent of Rental	<del>25%</del> <b>Discount</b>			Wording clarification
q. Non-resident fees (20% added on all boating activities listed above)	20% Percent of resident fee		<b>Above resident fee</b>		Wording clarification
6 Mariner Day Camps					
d. Nonresident fee	20% Percent of Resident-Fee		<b>Above Resident Fee</b>		Wording clarification
7 Sailing Into Science					
c. Nonresident fee (20% added on all sailing activities listed above)	20% Percent of Resident-Fee		<b>Above Resident Fee</b>		Wording clarification
8 Swimming Pools					
a. General Admission (Public Swim)					
1 Individual (Under 18 Years)	<del>1.00</del> Person / Entry	<b>2.00</b>		100.00%	Fees have not increased in a decade; proposed fee is still below market rate.
2 Senior (55 Years and Older) or Disabled	<del>2.00</del> Person / Entry	<b>3.00</b>		50.00%	Fees have not increased in a decade; proposed fee is still below market rate.
3 Adult (Except for Seniors)	<del>3.00</del> Person / Entry	<b>4.00</b>		33.33%	Fees have not increased in a decade; proposed fee is still below market rate.
b. Pool Reservation					
1 Private Use (Residents)	<del>77.00</del> Hour	<b>125.00</b>		62.34%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
2 Private Use (Non-Residents)	<del>92.00</del> Hour	<b>150.00</b>		63.04%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
3 Non-Profit Group	<del>64.00</del> Hour	<b>83.00</b>		62.75%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
4 Deposit	<del>103.00</del> Use	<b>200.00</b>		94.17%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
6 Lifeguards-add one lifeguard for each 10 patrons above 40 patrons	<del>26.00</del> Hour	<b>35.00</b>		40.00%	Fees have not increased in a decade; proposed fee is still below market rate.
<del>7 Pool Party Rental (Birthday Party, Meeting, Reception, etc.)</del>	<del>25.00</del> Hour				Delete item: Redundant information and fee.
c. Adult Lap Swim					
1 Adult (Except for Seniors)	<del>6.00</del> Person / Entry	<b>7.00</b>		16.67%	Fees have not increased in a decade; proposed fee is still below market rate.
2 Senior (55 Years and Older) or Disabled	<del>4.00</del> Person / Entry	<b>5.00</b>		25.00%	Fees have not increased in a decade; proposed fee is still below market rate.
3 10 Swim Pass Book - Adult	<del>64.00</del> Pass Book	<b>61.00</b>		19.61%	Only a 2% increased in a decade; Proposed fee is still below market rate.
4 10 Swim Pass Book - Senior or Disabled	<del>34.00</del> Pass Book	<b>41.00</b>		32.26%	Fees have not increased in a decade; proposed fee is still below market rate.
6 30 Swim Pass Book - Adult	<del>139.00</del> Pass Book	<b>151.00</b>		8.63%	Only a 2.96% increased in a decade
7 30 Swim Pass Book - Senior or Disabled	<del>77.00</del> Pass Book	<b>87.00</b>		12.99%	Only a 2.67% increased in a decade
9 Swimming Instruction Classes					
a. Regular					
1 Adult	<del>64.00</del> Person/Course	<b>60.00</b>		17.65%	Only a 2% increased in a decade; Proposed fee is still below market rate.
2 Youth (7 - 17 years)	<del>36.00</del> Person/Course	<b>40.00</b>		11.11%	Only a 2.86% increased in a decade; Proposed fee is still below market rate.



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
3 Preschool (4 - 6 Years)	44.00 Person/Course	<del>44.00</del>	45.00	9.76%	Only a 2.5% increased in a decade; Proposed fee is still below market rate.
4 Parent & Child (6 months – 3 Years)	54.00 Person/Course	<del>54.00</del>	60.00	17.65%	Only a 2% increased in a decade; Proposed fee is still below market rate.
5 Adapted Swimming	36.00 Person/Course	<del>36.00</del>	40.00	11.11%	Only a 2.86% increased in a decade; Proposed fee is still below market rate.
6 Semi-private Instruction (2 or More)	20.00 Person/Course	<del>20.00</del>	65.00	225.00%	Fees have not increased in a decade; proposed fee is still below market rate.
7 Private Instruction (Space Permitting)	30.00 Person / 1/2 Hour	<del>30.00</del>	75.00	150.00%	Fees have not increased in a decade; proposed fee is still below market rate.
8 Junior Lifeguard Camp	54.00 Person/Course	<del>54.00</del>	66.00	29.41%	Only a 2% increased in a decade; Proposed fee is still below market rate.
9 Junior Lifeguard Program	44.00 Person/Course	<del>44.00</del>	56.00	36.59%	Only a 2.5% increased in a decade; Proposed fee is still below market rate.
10 Youth Swim Team	54.00 Person/Course	<del>54.00</del>	56.00	9.80%	Only a 2% increased in a decade; Proposed fee is still below market rate.
11 Non-Resident Fee	4.20 Times Resident Rates	<del>4.20</del>	20%		Percentage and wording clarification
<b>b. Special Instruction</b>					
2 Water Exercise					
a. Adults					
	3.00 Person/Course	<del>3.00</del>	7.00	133.33%	Fees have not increased in a decade; proposed fee is still below market rate.
b. Senior or Disabled					
	2.25 Person/Course	<del>2.25</del>	5.00	122.22%	Fees have not increased in a decade; proposed fee is still below market rate.

**B. CAMPS**

**Feather River Camp: fees** (These fees are included for information only; they are set and charged directly by service provider and not by the City of Oakland.

<sup>2</sup> Feather River Camp is committed to serving Oakland residents by providing - both directly and in collaboration with local organizations - generous financial assistance to families so that everyone who desires can experience a mountain camp experience and enjoy the power of the outdoors.

**e. Family Camps**

**4 Residents—Regular (Lodging, Meals & Full Service Activities)**

a. Adult (18+)	95.00 Person/Day	delete
b. Teen (13-18)	86.00 Person/Day	delete
c. School-aged (12 Years)	79.00 Person/Day	delete
d. Pre-School (2-5 Years)	61.00 Person/Day	delete
e. Infant (under-2)		delete

**2 Nonresidents—Regular (Lodging, Meals & Full Service Activities)**

a. Adult (18+)	106.00 Person/Day	delete
b. Teen (13-18)	97.00 Person/Day	delete
c. School-aged (6-12 Years)	90.00 Person/Day	delete
d. Pre-School (2-5 Years)	72.00 Person/Day	delete
e. Infant (under-2)		delete

**3 Residents/Nonresidents—Transient (Lodging, meals & full service activities 4 nights or less)**

a. Adult (18+)	106.00 Person/Day	delete
b. Teen (13-18 years)	97.00 Person/Day	delete
c. School-aged (6-12 Years)	90.00 Person/Day	delete
d. Pre-School (2-5 Years)	72.00 Person/Day	delete
e. Infant (under-2)	No Charge	delete

**4 Electricity Surcharge** — 5.00 Tent or Cabin/Day

**5 Facility Maintenance Surcharge** — 10.00 Tent or Cabin/Day

**6 Reservation Cancellation/Change**

a. 31-Days or More Notice	50.00 Fee Per Cancellation	delete
b. Reservation Change	25.00 Fee Per Reservation Change	delete

**d. Youth Resident Camps**

4 Kamp Kidd / Sierra (ages 7-17) 5 nights	675.00 Person/Session	delete
---	-----------------------	--------



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		FEE	UNIT		
a. Reservation Cancellation					
1. 30 Days or Less Notice	50.00 Fee Per Cancellation				delete
2. 31 Days or More Notice	25.00 Fee Per Cancellation				delete
e. Rental Group Base Rates (include meals & full service activities)					
a. Rental Group - Day Use					
1. Adults (18+)	65.00 Person/Day				delete
2. Teen (13-18)	56.00 Person/Day				delete
3. 6-12 Years	50.00 Person/Day				delete
4. 2-5 Years	40.00 Person/Day				delete
b. Rental Group - Overnight					
1. Adults (18+)	106.00 Person / Day				delete
2. Teen (13-18)	97.00 Person / Day				delete
3. 6-12 Years	90.00 Person / Day				delete
4. 2-5 Years	72.00 Person / Day				delete
<b>C. CLASSES/PROGRAMS/SPECIAL EVENTS</b>					
6. Discount for Disabled Person	10% Standard Fee			<u>10% Discount</u>	Discount clarification
<b>D. TENNIS</b>					
1. Court Reservations					
a. Davies Tennis Stadium					
1. Adult					
a. Resident	42.00 Court / Hour			<u>13.00</u>	8.33% Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Nonresidents	44.00 Court / Hour			<u>15.00</u>	7.14% Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2. Age 55+ rate, Mon - Fri, 9 am to 3 pm, walk on only	40.00 Court / Hour			<u>11.00</u>	10.00% Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3. Special Use of Club House for - Private events/Use of all five courts included (Resident)	480.00 One Hour Session			<u>180.00-360.00</u>	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
4. Special Use of Club House for - Private events/Use of all five courts included (Non-resident)	231.00 One Hour Session			<u>231.00-450.00</u>	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Equipment Rental & Tennis Sales					
Racquets/Balls/Basket/ Ball Machine/Stringing	4.00-200.00 Use			<u>1.00-300.00</u>	Range Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
d. Parking Pass	4.00-300.00 Month			<u>12.00-400.00</u>	Range Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
<b>E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland) Chabot Golf Course and Montclair Golf Course: fees are charged directly by service providers and not by the City of Oakland</b>					
<b>4. Chabot Golf Course General Admission</b>					
a. Standard Eighteen Hole Course					
1. Monday - Friday, Before 2:00 p.m.					
a. Resident	35.00 Person				Delete
b. Nonresidents (Monday-Friday Only)	40.00 Person				Delete
2. Monday - Friday, After 2 p.m.	-				Delete
a. Resident	27.00 Person				Delete
b. Nonresidents (Monday-Friday Only)	34.00 Person				Delete
3. Monday - Friday, Senior (Over 60)	-				Delete
a. Resident	27.00 Person				Delete
b. Nonresidents (Monday-Friday Only)	32.00 Person				Delete
4. Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	40.00 Person				Delete
5. Saturday, Sunday or Holiday, After 2:00 pm					Delete
a. Resident	34.00 Person				Delete



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

		Proposed 2026-27 Fee Addition	Proposed 2026-27 Unit Addition	FEE	UNIT	% Change	Justification for Fee Change
	b. Nonresidents			41.00	Person		Delete
6	Saturday, Sunday or Holiday, Before 2:00 pm						Delete
	a. Resident			46.00	Person		Delete
	b. Nonresidents			53.00	Person		Delete
7	"Super Twilight" Everyday, not more than 3 hours before official sunset-time			-			Delete
	a. Resident			23.00	Person		Delete
	b. Nonresidents			26.00	Person		Delete
b.	Nine-Hole Course						Delete
	4 Adult (Any Day, Including Holidays)						Delete
	a. Resident			42.00	Person		Delete
	b. Nonresidents			43.00	Person		Delete
	2 Youth (Under 19 Years)			7.00	Person		Delete
c.	18-Hole Disc-Golf						Delete
	4 Adult Monday-Friday						Delete
	a. Resident			11.00	Person		Delete
	b. Nonresidents			12.00	Person		Delete
	c. Junior			7.00	Person		Delete
	2 Adult Saturday, Sunday, Holidays						Delete
	a. Resident			13.00	Person		Delete
	b. Nonresidents			15.00	Person		Delete
d.	18-Hole Cart Rates						Delete
	4 Shared Rider Rates						Delete
	a. Senior Weekday Only			12.00	Person		Delete
	b. Twilight Mon-Sun			12.00	Person		Delete
	c. Before Twilight Mon-Sun			17.00	Person		Delete
	d. Employee/Comp-Cart			7.00	Person		Delete
e.	Driving Range						Delete
	4 Bucket of Balls			5.00 to 12.00	Bucket		Delete
	2 Large			42.00	105-Balls		Delete
	b. Junior Program Token			5.00	30-balls		Delete
	3 Monthly Range Membership			40.00	Month		Delete
e.	Tournaments						Delete
	4 Monday-Sunday (includes green fee and cart fee)			27.00-75.00	Person		Delete
3	Montclair Golf Course General Admission						Delete
a.	Pitch & Putt - 9 Holes						Delete
	4 Monday-Thursday			7.00	Person		Delete
	2 Friday, Saturday, Sunday and Holidays			9.00	Person		Delete
b.	Driving Range - Bucket of Balls						Delete
	4 Small			8.00	Bucket		Delete
	2 Medium			10.00	Bucket		Delete
	3 Large			12.00	Bucket		Delete
	4 Range Ticket-buy 5 buckets for the price of 4			32.00	small		Delete
				40.00	Medium		Delete
				48.00	Large Buckets		Delete
F.	METROPOLITAN GOLF (These fees are included for information only; they : fees are charged directly by service providers and not by the City of Oakland )						
	4 Residents						Delete
	a. Monday-Thursday						Delete
	4 9 Holes without cart			27.00	Person		Delete
	2 9 Holes with cart			41.00	Person		Delete
	3 18 Holes 'Daytime' without cart			37.00	Person		Delete
	4 18 Holes 'Daytime' with cart			57.00	Person		Delete



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
5 18 Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	28.00 Person				Delete
6 18 Holes 'Twilight' with cart	39.00 Person				Delete
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).)	20.00 Person				Delete
8 18 Holes ' Super Twilight' with cart	34.00 Person				Delete
9 18 Holes Junior (age 18 and under) without cart	17.00 Person				Delete
10 18 Holes Junior (age 18 and under) with cart	37.00 Person				Delete
11 18 Holes Senior (age 62 and over) cart included	42.00 Person				Delete
b. Friday					
1 9 Holes without cart	27.00 Person				Delete
2 9 Holes with cart	38.00 Person				Delete
3 18 Holes 'Daytime' without cart	38.00 Person				Delete
4 18 Holes 'Daytime' with cart	58.00 Person				Delete
5 18 Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	37.00 Person				Delete
6 18 Holes 'Twilight' with cart	48.00 Person				Delete
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	29.00 Person				Delete
8 18 Holes ' Super Twilight' with cart	40.00 Person				Delete
9 18 Holes Junior (age 18 and under) without cart	17.00 Person				Delete
10 18 Holes Junior (age 18 and under) with cart	37.00 Person				Delete
11 18 Holes Senior (age 62 and over) cart included	42.00 Person				Delete
c. Weekends/Holidays					
1 9 Holes without cart	31.00 Person				Delete
2 9 Holes with cart	42.00 Person				Delete
3 18 Holes 'Daytime' without cart	65.00 Person				Delete
4 18 Holes 'Daytime' with cart	72.00 Person				Delete
5 18 Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	37.00 Person				Delete
6 18 Holes 'Twilight' with cart	48.00 Person				Delete
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	30.00 Person				Delete
8 18 Holes ' Super Twilight' with cart	41.00 Person				Delete
9 18 Holes Junior (age 18 and under) without cart	22.00 Person				Delete
10 18 Holes Junior (age 18 and under) with cart	42.00 Person				Delete
2 Nonresidents					
a. Monday—Thursday					
1 9 Holes without cart	32.00 Person				Delete
2 9 Holes with cart	43.00 Person				Delete
3 18 Holes 'Daytime' without cart	47.00 Person				Delete
4 18 Holes 'Daytime' with cart	67.00 Person				Delete



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
<del>5 18-Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)</del>	<del>32.00 Person</del>				Delete
<del>6 18-Holes 'Twilight' with cart</del>	<del>43.00 Person</del>				Delete
<del>7 18-Holes 'Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)</del>	<del>27.00 Person</del>				Delete
<del>8 18-Holes 'Super Twilight' with cart</del>	<del>38.00 Person</del>				Delete
<del>9 18-Holes Junior (age 18 and under) without cart</del>	<del>17.00 Person</del>				Delete
<del>10 18-Holes Junior (age 18 and under) with cart</del>	<del>37.00 Person</del>				Delete
<del>14 18-Holes Senior (age 62 and over) cart included</del>	<del>42.00 Person</del>				Delete
<b>b. Friday</b>					Delete
<del>4 9-Holes without cart</del>	<del>32.00 Person</del>				Delete
<del>2 9-Holes with cart</del>	<del>43.00 Person</del>				Delete
<del>3 18-Holes 'Daytime' without cart</del>	<del>57.00 Person</del>				Delete
<del>4 18-Holes 'Daytime' with cart</del>	<del>77.00 Person</del>				Delete
<del>5 18-Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)</del>	<del>44.00 Person</del>				Delete
<del>6 18-Holes 'Twilight' with cart</del>	<del>55.00 Person</del>				Delete
<del>7 18-Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)</del>	<del>35.00 Person</del>				Delete
<del>8 18-Holes ' Super Twilight' with cart</del>	<del>46.00 Person</del>				Delete
<del>9 18-Holes Junior (age 18 and under) without cart</del>	<del>17.00 Person</del>				Delete
<del>10 18-Holes Junior (age 18 and under) with cart</del>	<del>37.00 Person</del>				Delete
<del>14 18-Holes Senior (age 62 and over) cart included</del>	<del>42.00 Person</del>				Delete
<b>c. Weekends/Holidays</b>					Delete
<del>4 9-Holes without cart</del>	<del>37.00 Person</del>				Delete
<del>2 9-Holes with cart</del>	<del>48.00 Person</del>				Delete
<del>3 18-Holes 'Daytime' without cart</del>	<del>73.00 Person</del>				Delete
<del>4 18-Holes 'Daytime' with cart</del>	<del>93.00 Person</del>				Delete
<del>5 18-Holes 'Twilight' without cart (Twilight begins at 4:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)</del>	<del>45.00 Person</del>				Delete
<del>6 18-Holes 'Twilight' with cart</del>	<del>56.00 Person</del>				Delete
<del>7 18-Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)</del>	<del>36.00 Person</del>				Delete
<del>8 18-Holes ' Super Twilight' with cart</del>	<del>47.00 Person</del>				Delete
<del>9 18-Holes Junior (age 18 and under) without cart</del>	<del>22.00 Person</del>				Delete
<del>10 18-Holes Junior (age 18 and under) with cart</del>	<del>42.00 Person</del>				Delete

**H. LARRY E. REID SPORTS CENTER (Formerly Known as East Oakland Sports Center)**

11 Pool Reservation (2 hr Minimum)					
a. Private Use with Lifeguard Service and Party Room - Resident	432.00 Hour	583.00			Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
b. Private Use with Lifeguard Service and Party Room - Non-Resident	519.00 Hour	700.00			Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025-6*

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee Addition	Unit Addition		
c. Private Use with Lifeguard Service and Party Room - Oakland Non-Profit	360.00 Hour	<del>360.00</del>	<u>486.00</u>	35.00%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
d. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Resident	403.00 Hour	<del>403.00</del>	<u>168.00</u>	63.11%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
e. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Non-Resident	423.00 Hour	<del>423.00</del>	<u>202.00</u>	64.23%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
f. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Oakland Non-Profit Organization	82.00 Hour	<del>82.00</del>	<u>112.00</u>	36.59%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
<b><u>OAKLAND CITY STABLES: fees are set and charged directly by service provider and not by the City of Oakland.</u></b>					
1 Horse Stall Rental	485.00-650.00 Month				delete
2 Riding Lessons (Group)	25.00-85.00 Hour				delete
3 Riding Lessons (Private)	60.00-100.00 Hour				delete
4 Equestrian Day Camp	200.00-500.00 Week				delete
5 Equestrian Clinics (all ages)	100.00-1,000.00 Clinic				delete
6 Arena Rental					delete
a. Arena Rental (Monday-Friday)	15.00 Hour				delete
b. Arena Rental (Saturday-Sunday)	20.00 Hour				delete
7 Stable Grounds Rental (Area A)	66.00 Hour				delete
8 Stable Grounds Rental (Area B)	41.00 Hour				delete
9 Facility Rental Deposit	300.00 Event				delete
10 Surcharge For Feed	5.00-100.00 Month				delete

**HUMAN SERVICES**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-8**



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 ~~5~~ 6

**HUMAN SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2026-27 Fee	2026-27 Unit		
<b>B. MULTIPURPOSE SENIOR CENTERS: (4 hour min required)</b>					
1 Multipurpose Room	430.00 Hour				updated title
<u>a. East Oakland Senior Center</u>	430.00 Hour	<u>200.00</u>			fee broken down below
					increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				53.85%	jurisdictions
<u>b. West Oakland Senior Center</u>	430.00 Hour	<u>200.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				53.85%	jurisdictions
<u>c. North Oakland Senior Center (does not include game room)</u>	430.00 Hour	<u>200.00</u>			increasing based on comparable prices of neighboring
<u>2 Ballroom</u>		<u>250.00 Hour</u>			jurisdictions
					increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				92.31%	jurisdictions
2 Multipurpose Room with Kitchen	450.00 Hour				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
3 One-half Multipurpose Room (WOSC only)	70.00 Hour	<u>100.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				42.86%	jurisdictions
4 3 One-half Multipurpose Room Large Room	70.00 Hour				updated for ease of understanding
<u>a. East Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				42.86%	jurisdictions
<u>b. West Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				42.86%	jurisdictions
<u>b. Downtown Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				42.86%	jurisdictions
<u>c. North Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				42.86%	jurisdictions
4 One-half Multipurpose Room with Kitchen	90.00 Hour				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
5 One Meeting Room	47.00 Hour				
<u>a. East Oakland Senior Center</u>	47.00 Hour	<u>75.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				59.57%	jurisdictions
<u>b. West Oakland Senior Center</u>	47.00 Hour	<u>75.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				59.57%	jurisdictions
<u>b. Downtown Oakland Senior Center</u>	47.00 Hour	<u>75.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				59.57%	jurisdictions
<u>c. North Oakland Senior Center</u>	47.00 Hour	<u>75.00</u>			increasing to meet rising operational costs and
					increasing based on comparable prices of neighboring
				59.57%	jurisdictions



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 ~~5~~ 6

**HUMAN SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2026-27 Fee	2026-27 Unit		
<del>6 One Meeting Room with Kitchen</del>	<del>70.00 Hour</del>				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>6 7 Two Meeting Rooms <u>Each Additional Room of equal or lesser value</u></del>	<del>90.00 Hour</del>	<u>50.00</u>		-44.44%	Updated for ease of processing and understanding.
<del>8 Two Meeting Rooms with Kitchen</del>	<del>100.00 Hour</del>				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>9 Three Meeting Rooms</del>	<del>115.00 Hour</del>				removed for ease of understanding and processing. each additional room is one price
<del>10 Three Meeting Rooms with Kitchen</del>	<del>130.00 Hour</del>				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>7 5 <u>Outdoor Spaces</u></del>					New heading
<del>    <u>a. East Oakland Senior Center Patio (as add on only)</u></del>		<u>100.00 Hour</u>			Adding to MFS so space can be rented, price based on facility size and estimated value of rental
<del>    <u>b. West Oakland Senior Center (as add on only)</u></del>		<u>100.00 Hour</u>			Adding to MFS so space can be rented, price based on facility size and estimated value of rental
<del>    <u>b. Downtown Oakland Senior Center Patio</u></del>		<u>200.00 Hour</u>			Adding to MFS so space can be rented, price based on facility size and estimated value of rental
<del>    <u>c. North Oakland Senior Center Courtyard</u></del>		<u>200.00 Hour</u>			Adding to MFS so space can be rented, price based on facility size and estimated value of rental
<del>8 <u>Large Kitchen - as add-on to Room Rental</u></del>					New heading, removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>    <u>a. East Oakland Senior Center</u></del>		<u>150.00 Use</u>			based on comparable prices of neighboring jurisdictions
<del>    <u>b. West Oakland Senior Center</u></del>		<u>150.00 Use</u>			based on comparable prices of neighboring jurisdictions
<del>    <u>c. Downtown Oakland Senior Center</u></del>		<u>150.00 Use</u>			based on comparable prices of neighboring jurisdictions
<del>    <u>d. North Oakland Senior Center</u></del>		<u>150.00 Use</u>			based on comparable prices of neighboring jurisdictions
<del>9 <u>Large Kitchen - Without Room Rental</u></del>					New heading
<del>    <u>a. East Oakland Senior Center</u></del>		<u>125.00 Hour</u>			There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
<del>    <u>b. West Oakland Senior Center</u></del>		<u>125.00 Hour</u>			There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
<del>    <u>c. Downtown Oakland Senior Center</u></del>		<u>125.00 Hour</u>			There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
<del>    <u>d. North Oakland Senior Center</u></del>		<u>125.00 Hour</u>			There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 ~~6~~

**HUMAN SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2026-27 Fee	2026-27 Unit		
10 41 + Member Rental Rate <u>Membership Qualification Fee: Age 55 +, Minimum 6 Months as a member; Must be Senior-oriented Event for the Senior Center Member</u>	70.00 Hour	<u>100.00</u>		42.86%	update title, qualification was incorrectly listed for Membership fee on the last MFS, While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
a. <u>East Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>		42.86%	While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
b. <u>West Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>		42.86%	While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
c. <u>Downtown Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>		42.86%	While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
d. <u>North Oakland Senior Center</u>	70.00 Hour	<u>100.00</u>		42.86%	While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
<del>12 Member Rental Rate with Kitchen</del>					Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>a. East Oakland Senior Center - Rental Revenue</del>	<del>90.00 Hour / Event</del>				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>b. West Oakland Senior Center - Rental Revenue</del>	<del>90.00 Hour / Event</del>				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>c. Downtown Oakland Senior Center - Rental Revenue</del>	<del>90.00 Hour / Event</del>				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
<del>d. North Oakland Senior Center - Rental Revenue</del>	<del>90.00 Hour / Event</del>				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
11 43 Security Damage and Cleaning Deposit					updated number
12 44 Rental Fee Set-Up and Take-Down					updated number
13 45 <del>Senior Center</del> <u>Membership Qualification Fee: Age 55 + . Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate</u>					updated title
a. East Oakland Senior Center - Membership Fee	42.00 Year	<u>15.00</u>		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 ~~5~~ 6

**HUMAN SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2026-27 Fee	2026-27 Unit		
b. West Oakland Senior Center - Membership Fee	<del>42.00</del> Year	<u>15.00</u>		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
c. Downtown Oakland Senior Center - Membership Fee	<del>42.00</del> Year	<u>15.00</u>		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
d. North Oakland Senior Center - Membership Fee	<del>42.00</del> Year	<u>15.00</u>		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
<u>14</u> <del>46</del> Rental Application Fee for nonmember					updated number
<u>15</u> <del>47</del> Rental Application Fee for member					While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
<u>a. East Oakland Senior Center</u>		<u>10.00 application</u>		New Fee	help cover the administrative cost of receiving a rental applicaiton
<u>b. West Oakland Senior Center</u>		<u>10.00 application</u>		New Fee	help cover the administrative cost of receiving a rental applicaiton
<u>c. Downtown Oakland Senior Center</u>		<u>10.00 application</u>		New Fee	help cover the administrative cost of receiving a rental applicaiton
<u>d. North Oakland Senior Center</u>		<u>10.00 application</u>		New Fee	help cover the administrative cost of receiving a rental applicaiton
<u>16 Cancellation</u>					New Header
<u>a. 61 days or more notice</u>		<u>Forfeit 1/2 deposit day/site</u>		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
<u>b. 31 days or more notice</u>		<u>Forfeit Entire deposit</u>		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
<u>c. 11-30 days notice</u>		<u>Deposit plus 1/2 rental fee</u>		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
<u>d. 10 days or less notice</u>		<u>all fees</u>		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 ~~5~~ 6

**HUMAN SERVICES**

FEE DESCRIPTION	FEE UNIT	Proposed	Proposed	% Change	Justification for Fee Change
		2026-27 Fee	2026-27 Unit		
<u>17</u> <u>Holiday surcharge</u>		<u>35.00</u>	<u>hour</u>	New Fee	Cover holiday pay for staff
<b>C. DOWNTOWN OAKLAND SENIOR CENTER PARKING <u>PASS STICKER</u>-FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A <u>PASS STICKER</u>.</b>	<del>8.00</del> Per Vehicle/ Yr		<u>10.00</u>		25.00% increasing to meet rising operational costs, cost is below market value

**PUBLIC WORKS (OPW)**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-9**



PUBLIC WORKS

Proposed 2026-27 Fee      Proposed 2026-27 Unit

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% Change	Justification for Fee Change
<b>ENVIRONMENT</b>						
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>						
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>						
1 Public Works Supervisor II	<del>186.33</del>	Hour	<u>178.55</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Public Works Supervisor I	<del>160.09</del>	Hour	<u>154.23</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Painter	<del>142.48</del>	Hour	<u>137.27</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Heavy Equipment Operator	<del>134.23</del>	Hour	<u>129.31</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Heavy Equipment Operator (Plus Premiums)	<del>136.52</del>	Hour	<u>131.71</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Street Sweeper Operator	<del>121.34</del>	Hour	<u>116.70</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Street Maintenance Leader	<del>128.54</del>	Hour	<u>123.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
8 Street Maintenance Leader (Plus Premiums)	<del>130.34</del>	Hour	<u>125.72</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
9 Public Works Maintenance Worker	<del>104.17</del>	Hour	<u>100.36</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
10 Public Works Maintenance Worker (Plus Premiums)	<del>105.95</del>	Hour	<u>102.23</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	<del>286.70</del>	Appeal	<u>276.21</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	<del>143.35</del>	Hour	<u>138.10</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI</b>						
1 Removal and Restoration (Two Hours Minimum)	<del>142.48</del>	Hour	<u>137.27</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>E. BARRICADES AND SAFETY BARRIERS</b>						
1 Rental Fee						
b. Barricade (Delivery & Pick-up)						
1 Request	<del>349.03</del>	Request	<u>336.25</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Special Event Crowd Control Barriers						
1 Request	<del>581.71</del>	Request	<u>560.41</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>PARK MAINTENANCE</b>						
<b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN</b>						
1 Gardener Crew Leader	<del>121.24</del>	Hour	<u>116.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Gardener II	<del>102.20</del>	Hour	<u>98.45</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Park Attendant (PT)	<del>49.73</del>	Hour	<u>49.10</u>		-1%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Park Supervisor II	<del>181.69</del>	Hour	<u>175.04</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Park Supervisor I	<del>156.95</del>	Hour	<u>151.21</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Irrigation Repair Specialist	<del>130.40</del>	Hour	<u>125.64</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Park Equipment Operator	<del>124.20</del>	Hour	<u>119.65</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>						
1 Park Supervisor II	<del>181.69</del>	Hour	<u>175.04</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Park Supervisor I	<del>156.95</del>	Hour	<u>151.21</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Gardener Crew Leader	<del>121.24</del>	Hour	<u>116.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Gardener II	<del>102.20</del>	Hour	<u>98.45</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Park Attendant (PT)	<del>49.73</del>	Hour	<u>49.10</u>		-1%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>ENVIRONMENTAL SERVICES DIVISION</b>						
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)	<del>495.63 3-Hours + 159.52-per-additional-hour</del>		<u>477.50 3 Hours + 159.17 per additional hour</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.



PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
			Fee	Unit		
<b>C. ONLINE PLAN REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>	<u>247.82</u>	Review	<u>239.03</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Administrative Processing Fee (Applies to All Penalties) City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to \$1000 per day.	<u>159.62</u>	Incident	<u>153.68</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW &amp; INSPECTION</b>	<u>206.67</u>	Per Review	<u>199.11</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION</b>	<u>206.67</u>	Per Verification	<u>199.11</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>	<u>957.40</u>	Per Review	<u>922.07</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>H. SELF HAULING PERMIT - ANNUAL VERIFICATION</b>	<u>638.07</u>	Per Verification	<u>614.72</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>J. CONSTRUCTION &amp; DEMOLITION NON EXCLUSIVE FRANCHISE</b>	<u>77.63</u>	Per load of construction & demolition debris collected	<u>75.47</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Administrative Fee						
<b>K. REUSABLE AND DISPOSABLE FOOD SERVICE WARE FOR FOOD SERVICE - WAIVER APPLICATION REVIEW</b>	<u>206.67</u>	Each	<u>199.11</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>L. EXCESS LITTER FEE</b>						
1 Small Business - Annual Gross Receipts between \$5,000 to \$499,999	230.00	Per Year (or pro-rata)	<u>230.00</u>	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
2 Medium Business - Annual Gross Receipts between \$500,000 to \$999,999	910.00	Per Year (or pro-rata)	<u>910.00</u>	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
3 Large Business - Annual Gross Receipts between \$1,000,000 or more	3,815.00	Per Year (or pro-rata)	<u>3,815.00</u>	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
4 Mobile Food Vending	100.00	Per Year (or pro-rata)	<u>100.00</u>	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change due to the result of this change.
5 Failure to File an Annual Declaration	50.00	Per Year	<u>50.00</u>	Per Year		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
6 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	10%	of Invoice	<u>10%</u>	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change due to the result of this change.
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	25%	of Invoice	<u>25%</u>	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
8 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date	50%	of Invoice	<u>50%</u>	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team.
9 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1%	Per Month	<u>1%</u>	Per Month		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
10 Filing Fee for an Appeal for Litter Ordinance	67.50	Appeal	<u>67.50</u>	Appeal		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

1 Service Fee for Street Tree Planting						
b. Plant 15 Gallon Size Tree	<u>599.83</u>	Each	<u>581.18</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Plant 24 Inch Box Size Tree	<u>1,009.49</u>	Each	<u>981.21</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	<u>604.05</u>	Permit	<u>579.06</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	<u>604.05</u>	Permit	<u>579.06</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
	<u>+10.00</u>	Per Tree	<u>+10.00</u>			
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	<u>776.24</u>	Permit	<u>747.81</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	<u>776.24</u>	Permit	<u>747.81</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
	<u>+10.00</u>	Per Tree over 10 Trees	<u>+10.00</u>			
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	<u>776.24</u>	Permit	<u>747.81</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
	<u>+164.80</u>	Per Hour	<u>+10.00</u>			
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	<u>1,178.94</u>	Appeal	<u>1,135.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Development tree permit	<u>1,933.93</u>	Appeal	<u>1,863.16</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.



**PUBLIC WORKS**

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
			Fee	Unit		
3 City Owned Tree Appeal	<del>4,178.94</del>	Appeal	<u>1135.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 City Hazardous Tree Appeal	<del>4,178.94</del>	Appeal	<u>1135.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Service Fee for Damaged Trees						
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	<del>599.83</del>	Tree	<u>581.18</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 24 Inch Box-Sized Tree	<del>4,009.19</del>	Tree	<u>981.21</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.						
4 View Preservation Claim Appeal	<del>4,516.99</del>	each	<u>1461.48</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>MAINTENANCE &amp; INTERNAL SERVICES</b>						
<b>FACILITIES SERVICES</b>						
<b>A. FACILITIES USAGE FEE</b>						
2 Custodian Services	<del>86.54</del>	Hour	<u>83.36</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Custodial Services Supervisor 1						
a. Normal Operating Hours	<del>429.14</del>	Hour	<u>124.38</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Stationary Engineering Services						
a. Normal Operating Hours	<del>442.48</del>	Hour	<u>137.27</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Chief Stationary Engineer						
a. Normal Operating Hours	<del>190.78</del>	Hour	<u>183.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>						
1 Maintenance Mechanic						
a. Normal Operating Hours	<del>423.84</del>	Hour	<u>119.28</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Plumber						
a. Normal Operating Hours	<del>152.09</del>	Hour	<u>146.52</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Carpenter						
a. Normal Operating Hours	<del>142.54</del>	Hour	<u>137.29</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Electrician						
a. Normal Operating Hours	<del>156.04</del>	Hour	<u>150.30</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Construction & Maintenance Mechanic						
a. Normal Operating Hours	<del>142.54</del>	Hour	<u>137.29</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Painter						
a. Normal Operating Hours	<del>142.48</del>	Hour	<u>137.27</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>						
<b>A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS</b>						
Personnel Services Fee Schedule						
1 Normal Operating Hours	<del>577.37</del>	2 Hours + 277.00 per additional hour	<u>560.33</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Not During Normal Operating Hours	<del>4,125.49</del>	2.5 Hours	<u>1088.38</u>		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>						
1 Sewer Maintenance Leader	<del>138.62</del>	Hour	<u>133.54</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Sewer Maintenance Leader Plus Premium	<del>140.89</del>	Hour	<u>135.92</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Public Works Supervisor II	<del>185.33</del>	Hour	<u>178.55</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Public Works Supervisor I	<del>160.09</del>	Hour	<u>154.23</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.



PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
			Fee	Unit		
5 Street Maintenance Leader	<del>428.54</del>	Hour	<u>123.80</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Street Maintenance Leader (plus Premiums)	<del>430.34</del>	Hour	<u>125.72</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Heavy Equipment Operator	<del>434.23</del>	Hour	<u>129.31</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
8 Heavy Equipment Operator (plus Premiums)	<del>436.52</del>	Hour	<u>131.71</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
9 Public Works Maintenance Worker	<del>404.17</del>	Hour	<u>100.36</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
10 Public Works Maintenance Worker (plus Premiums)	<del>405.95</del>	Hour	<u>102.23</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
11 Sewer Maintenance Worker	<del>413.22</del>	Hour	<u>109.09</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
12 Sewer Maintenance Worker (Plus Premiums)	<del>415.40</del>	Hour	<u>111.07</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>ENGINEERING &amp; CONSTRUCTION</b>						
<b>ENGINEERING PLANNING &amp; DESIGN</b>						
A. ENGINEERING REVIEW	<del>344.24</del>	Hour	<u>299.82</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
C. SEWER DISCHARGE AUTHORIZATION	<del>1,243.44</del>	Application	<u>1,197.91</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
D. WILL SERVE LETTER	<del>475.05</del>	1/2 Hour	<u>168.65</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>PROJECT DELIVERY</b>						
A. MATERIALS TESTING SERVICE	<del>208.44</del>	Hour	<u>200.48</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>WATERSHED PROGRAM</b>						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	<del>4,423.00</del>	Inspection	<u>1,081.90</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Creek Determination Appeals (4 hours Minimum)	<del>3,477.48</del>	Appeal	<u>3,350.22</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Hourly Fee Over 4 Hours	<del>869.59</del>	Hour	<u>837.76</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	<del>622.54</del>	Inspection	<u>889.37</u>		70%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
2 Industrial (No CA Industrial General Permit)	<del>384.34</del>	Inspection	<u>711.49</u>		85%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
3 Commercial facility	<del>256.76</del>	Inspection	<u>444.68</u>		73%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
4 Business Inspection Fee	<del>204.64</del>	Hour	<u>311.28</u>	Request	52%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
C. <u>CREEK PROTECTION PERMIT FEE - SUBJECT MATTER EXPERT REVIEW BY WATERSHED PROGRAM SPECIALIST</u>						
<u>1 Category III - Watershed Review (from 20 Feet to 100 Feet)</u>			<u>800.43</u>	Permit		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and does not include OPW Watershed staff as subject matter experts due to the proximity of the exterior development or work to the creek itself.
<u>2 Category IV - Watershed Review (20 Feet &amp; Hydrology Report)</u>			<u>1,067.24</u>	Permit		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and does not include OPW Watershed staff as subject matter experts due to the proximity of the exterior development or work to the creek itself.
<u>3 Category Downgrade Determination</u>			<u>266.81</u>	Request		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and when PBD staff receive requests to have the category of these permits downgraded from III or IV to categories I or II, Watershed staff are requested to provide this determination.
<b>PRIVATE SEWER LATERALS</b>						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						



PUBLIC WORKS

FEE DESCRIPTION	Proposed 2026-27 Fee		Proposed 2026-27 Unit		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 Repair or Replace Existing Sewer Lateral:						
a. Lateral on Private Property (Includes main connection in easement)	<del>622.67</del>	Up to 2 Inspections	<u>599.82</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
b. Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway	<del>939.37</del>	Up to 3 Inspections	<u>904.91</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home)	<del>4,867.40</del>	Up to 3 Inspections	<u>1798.93</u>	<u>Up to 3 Inspections (includes plans check up to 2 reviews)</u>	-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Lateral Connect to Existing Lateral or						
b. Lateral Connect to Sewer Main in Easement or						
c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additional engineering review charges and inspection charges may apply)						
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	<del>486.72</del>	Inspection	<u>468.86</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Sewer, Common Private						
a. During Normal Working Hours	<del>4,130.89</del>	Parcel	<u>1089.37</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
b. Not During Normal Operating Hours	<del>4,803.29</del>	Parcel	<u>1737.08</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Additional Inspections During Normal Hours	<del>337.54</del>	Inspection	<u>325.16</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Additional Inspections Not During Normal Hours	<del>472.33</del>	Inspection	<u>454.99</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<u>8 Additional Plan Check for New Construction of Sewer Lateral</u>			<u>110.50</u>	<u>1/2 Hour</u>		New fee per OMC 13.08 for Private Sewer Lateral (PSL) Plan Review Fees to recover staff costs associated with review of PSL plans to ensure compliance with the City's standards specifically to new construction.
<u>9 Inspection for Expired Permit for Final Paving Restoration</u>			<u>274.59</u>	<u>Inspection</u>		New fee per OMC 13.08 for PSL permit has expired and was not finalized due to final paving restoration. The recovery costs are associated with staff costs needed for this inspection.
<b>B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>						
4 Investigation of Work	<del>292.94</del>	Inspection	<u>282.16</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>C. SEWER ABATEMENT</b>						
1 Voluntary						
d. Administrative Fee	<del>955.00</del>	Abatement	<u>920.00</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Mandatory						
c. Administrative Fee	<del>2,806.20</del>	Abatement	<u>2704.82</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</b>						
1 Repair of City tree damaged sidewalk by private property owner						
a. Collection Surcharge	No Fee		No Fee			Duplicate fee in another Department's Section
b. Administrative Fee	No Fee		No Fee			Duplicate fee in another Department's Section
<b>D. SERVICE CHARGE TO PROCESS REQUEST TO REINSTATE PERMIT FOR EXPIRED PERMIT WITH NO INSPECTION</b>						
1 Reinstatement (If Expired for More than One Year, Applicant Required to Obtain New Sewer Lateral Permit)			<u>168.30</u>	<u>Per Permit</u>		New fee per OMC 13.08 for recovery costs is associated with staff time for reprocessing the expired permit and reviewing the permit application.
<b>E. UTILITY CROSS BORE SEWER MAIN ABATEMENT</b>						
1 Permit to Abate (Includes 2 inspections)	<del>698.44</del>	2 Inspections	<u>672.48</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Additional Inspections During Normal Hours	<del>284.80</del>	Inspection	<u>271.46</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Additional Inspections Not During Normal Hours	<del>434.62</del>	Inspection	<u>415.78</u>		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
<b>ENGINEERING</b>						
<b>A. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)</b>						
1 Application	Actual	Cost				Duplicate fee in another Department's Section
2 Assessment Collection	Actual	Cost				Duplicate fee in another Department's Section

**ECONOMIC WORKFORCE DEVELOPMENT  
FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-10**



FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
<b>ECONOMIC DEVELOPMENT</b>				
<b>REAL ESTATE SERVICES</b>				
<b>A. PROCESS FEE</b>				
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	3,566.00-Parcel	3,672.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Administrative Processing Fee for Surplus Property (City Council)	2,997.00-Parcel	2,468.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Processing Fee for Appraisals				
a. Residential Properties	1,226.00-Appraisal	1,262.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Commercial Properties	1,763.00-Appraisal	1,815.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
4 <del>Administrative Processing Fee for new telecommunication leases or licenses</del> <b>Administrative Processing Fee for new single small cell telecommunication lease or license or for related equipment modification reviews</b>	3,770.00-Request	3,883.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 <del>Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license</del> <b>Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license, or for related equipment modification reviews, when submitted in a batch of multiple licenses or equipment modifications of like kind and location.</b>	214.00-Each License Request	220.00	2.80%	Fee increase based on labor cost increases to reflect full cost recovery.
6 <del>Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license</del> <b>Administrative Processing Fee for all other types (i.e., non-small cell) of new telecommunication leases or licenses.</b>	55.50-Each License Request	57.00	2.70%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Administrative processing fee for <b>all other types (i.e., non-small cell) of</b> Telecommunication Lease or License Equipment Modification Reviews	3,384.00-Request	3,485.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Administrative processing fee for new Leases, and Licenses and rights of entry to a for-profit organization	2,685.00-Request	2,765.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
9 Easement Processing Fee	3,746.00-Each	3,858.00	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>CB. DEVELOPMENT AGREEMENT NEGOTIATION AND PREPARATION FEE</b>	298.00-Hour	306.00	2.68%	Fee increase based on labor cost increases to reflect full cost recovery. Correction to read section "B."
<b>PUBLIC ART PROGRAM</b>				
<b>A. REVIEW AND FACILITATION FEE</b>				
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	468.00 per hour	173.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Art official gifts to the City	468.00 per hour	173.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. REVIEW, PERMIT PREPARATION AND PROCESS FEE</b>				
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	4,685.00 Each	1,735.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT</b>				
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	4,685.00 Each	1,735.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>FILM</b>				
<b>A. FILM-RELATED FEES</b>				
1 Film Permit for Major Feature Production	246.00 Day	252.00	2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Film Permit for Television Production	306.00 Day	315.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Film Permit for Commercial Advertising Production	306.00 Day	315.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Film Permit for Industrial or Web-based Production	245.00 Day	252.00	2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Film Permit for Music Video	122.00 Day	125.00	2.46%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Film Permit for Short Subject Production	61.99 Day	62.00	1.64%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Film Permit for Still photography	92.00 Day	94.00	2.17%	Fee increase based on labor cost increases to reflect full cost recovery.
8 New Film Application Fee	125.00 Application	128.00	2.40%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>SPECIAL ACTIVITIES</b>				
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>				
1 Mechanical and Electronic Games	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Theater Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Moving Picture Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Dance Hall Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Entertainment Venue Application Fee				
a. Permit Application Fee	724.00 Application	745.00	2.90%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Large Entertainment Venue Annual Permit Fee	1,295.00 Permit	1,333.00	2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Extended Hours Permit Application	1,754.00 Permit	1,806.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Extended Hours Annual Permit Fee	4,034.00 Permit	4,155.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Small Entertainment Venue Exemption Annual Permit Fee	517.00 Permit	532.00	2.90%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Pool Room & Bowling Alley Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Skating Rink Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Riding Academy Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.



ECONOMIC & WORKFORCE  
DEVELOPMENT

Proposed 2026-27  
Fee

Proposed 2026-27  
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
9 Miniature Golf Course Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
10 Carnival Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
11 Outdoor Amusement Center Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
12 Trampoline Center Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
13 Massage Establishment Permit	3,042.00 Permit	3,102.00	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
14 Massage Therapist and Trainee Permit				
a. Original	374.00 Permit	385.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	348.00 Permit	327.00	2.83%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Upgrading from Trainee to Therapist	469.00 Permit	163.00	2.52%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Replacement of Badge	33.75 Permit	34.00	0.74%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Change of Workplace	62.25 Permit	63.00	1.44%	Fee increase based on labor cost increases to reflect full cost recovery.
15 Pawn Broker Permit	4,048.00 Permit	4,079.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	327.00 Permit	336.00	2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
16 Second Hand Dealer, Exchange Dealer Permit	4,048.00 Permit	4,079.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	327.00 Permit	336.00	2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
17 Second Hand Jewelry Dealer	4,048.00 Permit	4,079.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	327.00 Permit	336.00	2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
18 Storage of Second Hand Building Materials Permit	495.00 Permit	200.00	2.58%	Fee increase based on labor cost increases to reflect full cost recovery.
19 Scrap Dealer Permit	4,048.00 Permit	4,079.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
20 Scrap Collector Permit	4,048.00 Permit	4,079.00	2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
22 Livery Stable	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
23 Flying Field, Heliport, Helistop Permit	946.00 Permit	943.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
24 Outdoor Sound Amplification	66.75 Permit	68.00	2.20%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND</b>	145.00 Notice	149.00	2.76%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</b>				
<b>D. FEES FOR CHARITABLE SOLICITATION PERMIT</b>	933.00 Appeal	960.00	2.89%	Fee increase based on labor cost increases to reflect full cost recovery.
1 Permit Filing Fee (valid for up to 90 days)				
a. Permit Filing Fee	36.00 Permit	37.00	2.78%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Year	50.00 Year	51.00	2.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY</b>				
1 Bingo Hall				
a. Permit Fee for Manager of Bingo Hall	2,065.00 Permit	2,126.00	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
b. City Auditor Review of Independent Audit, if applicable	6,300.00 Audit	5,459.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Bingo Game Operator Law Enforcement and Public Safety Fee				
a. Monthly Fee	4,753.00 Month	4,805.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>F. CANNABIS PERMITS</b>				
1 Application fee				
a. First Non-Dispensary Application submitted	3,449.00 Application	3,521.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Application fee for each additional non-dispensary permit for same operator at same location	4,068.00 Application	4,038.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Dispensary Application Fee	3,514.00 Application	3,619.00	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Change of Application Fee	447.00 Updated Application	420.00	2.56%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Renewal Processing fee for Cannabis Permits				
a. Dispensary Permit Application	800.00 Permit/Year	824.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Non-Dispensary Permit Application	427.00 Permit/Year	439.00	2.81%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Additional Non-Dispensary at same Location	239.00 Permit/Year	246.00	2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Annual Dispensary Permit				
a. Annual No-Dispensary Permit if Gross Sales > \$999,999	48,447.00 Annual Permit	48,691.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional permit for same operator at same location if Gross Sales > \$999,999	43,248.00 Annual Permit	43,614.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales > \$999,999	6,089.00 Annual Permit	6,271.00	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
d. New Fee	14,128.00 Annual Permit			This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales in excess of \$999,999.
4 Gross Sales - \$500,000 - \$999,999				
a. Annual Permit if Gross Sales = \$500,000 - \$999,999	6,604.00 Annual Permit	6,802.00	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,452.00 Annual Permit	2,525.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales = \$500,000 - \$999,999		7,316.00 Annual Permit		This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales between \$500,000 - \$999,999.
5 Gross Sales < \$500,000				
a. Annual Permit if Gross Sales < \$500,000	3,587.00 Annual Permit	3,694.00	2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional Permit for same operator at same location if Gross Sales < \$500,000	4,328.00 Annual Permit	4,367.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales < \$500,000		4,208.00 Annual Permit		This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales less than \$500,000.
6 Application Fee - On Site Consumption	3,434.00 Application	3,224.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Permit Fee - On Site Consumption	2,494.00 Annual Permit	2,568.00	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Compliance Plan Fee	272 Per 120-day Plan	280.00	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.



ECONOMIC & WORKFORCE  
DEVELOPMENT

Proposed 2026-27  
Fee

Proposed 2026-27  
Unit

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% Change	Justification for Fee Change
<del>9 Large (5,000+ square foot facility) Cultivator Annual Fee</del>	<del>499.00 Annual Permit</del>			This \$499 fee is now eliminated and has been consolidated above with an increase by 3% to \$513 based on labor cost increases to reflect full cost recovery. The \$513 is now added on to the increased fees listed on lines F.3.c., F.4.c. & F.5.c. for 5,000 square feet facilities to clarify the total owed by applicants based on gross sales.
<b>G. REHEARING FILING FEE</b>	<del>525.00</del> Application	<u>540.00</u>	2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS</b>	<del>962.00</del> Fee	<u>980.00</u>	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>I. MOBILE VENDING PERMIT</b>				
a. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	<del>497.00</del> Annual	<u>511.00</u>	2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	<del>248.00</del> Semi Annual (182 Consecutive Days)	<u>255.00</u>	2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Push Cart (non-motorized sidewalk vendor)	<del>412.00</del> Annual	<u>424.00</u>	2.91%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Push Cart (non-motorized sidewalk vendor)	<del>213.00</del> Semi Annual (182 Consecutive Days)	<u>219.00</u>	2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Group Site (all types)	<del>1,294.00</del> Annual	<u>1,329.00</u>	2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>J. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)</b>				
1 Tier One (Less than 300 people)	<del>83.25</del> Application	<u>85.00</u>	2.10%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Tier Two (300 or more)	<del>427.00</del> Application	<u>439.00</u>	2.81%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Tier Three (2,500 or more people/parade)	<del>1,762.00</del> Application	<u>1,804.00</u>	2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Tier Four (marathons)	<del>4,935.00</del> Application	<u>5,083.00</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Events That Include Cannabis Vendors				
a. Up to 15 vendors	<del>594.00</del> Application	<u>608.00</u>	2.88%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional 15 cannabis vendors	<del>95.00</del> Application	<u>97.00</u>	2.11%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Special Event Late Application Fee for Tier Two, Tier Three, and Tier Four	<del>377.00</del> Late Application	<u>388.00</u>	2.92%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>NUISANCE ENFORCEMENT UNIT</b>				
<b>A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100)</b>				
1 Drug Nuisance Abatement Letter - Repeat Offender	<del>3,228.25</del> Letter	<u>3,325.00</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Administrative Nuisance Cases	<del>5,568.50</del> Management Fee	<u>5,735.00</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Notice to Evict by City	<del>746.00</del> Notice	<u>768.00</u>	2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Administrative Costs for Civil Penalty Citation	<del>4,644.00</del> Case	<u>4,780.00</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Assistant to the City Administrator (Case Manager)	<del>490.50</del> Hour	<u>496.00</u>	2.89%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Administrative Assistant II	<del>90.75</del> Hour	<u>93.00</u>	2.48%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Nuisance Abatement Appeal Fee	<del>140.50</del> Per Appeal	<u>144.00</u>	2.49%	Fee increase based on labor cost increases to reflect full cost recovery.
9 Muni Enforcement Officer	<del>119.50</del> Hour	<u>123.00</u>	2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. VOLUNTARY DISPOSAL FEE FOR UNPERMITTED CANNABIS OPERATIONS</b>		<u>2,600.00 Per Day</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
<b>C. VOLUNTARY DISPOSAL FEE FOR UNPERMITTED CANNABIS OPERATIONS (Other than dispensary &amp; cultivation)</b>		<u>2,600.00 Per Day</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
<b>D. SPECIAL ACTIVITY PERMITS DIVISION (SAPD) STAFF TIME (Regular Time)</b>				
1 Cannabis Officer		<u>183.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
2 Special Activity Permit Inspector		<u>149.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
3 Special Activity Permit Coordinator		<u>125.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
4 Special Activity Permit Technician		<u>101.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
5 Administrative Analyst		<u>158.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
<b>E. OVERTIME SERVICE FEE FOR FIELD INSPECTIONS OR OTHER OPERATIONS (4 hour Minimum)</b>				
1 Cannabis Officer		<u>275.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
2 Special Activity Permit Inspector		<u>223.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
3 Special Activity Permit Coordinator		<u>188.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
4 Special Activity Permit Technician		<u>152.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
<b>F. RE-INSPECTION AFTER FAILING INSPECTION (Regular Time)</b>				
1 Cannabis Officer		<u>367.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
2 Special Activity Permit Inspector		<u>298.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
<b>G. OVERTIME SERVICE FEE FOR RE-INSPECTION AFTER FAILING SECONDARY INSPECTION</b>				
1 Cannabis Officer		<u>550.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
2 Special Activity Permit Inspector		<u>447.00 Per Hour</u>	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.

**HOUSING AND COMMUNITY DEVELOPMENT  
FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-11**



HOUSING & COMMUNITY  
 DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<b>LENDING</b>					
<b>B. APPLICATION FEE REFUNDS PROCESSING COST</b>					
	236.00 Refund	<del>236.00</del>	<u>244.00</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>D. RESIDENTIAL LENDING LOAN FEES</b>					
1 Statement Fee	56.60 Loan	<del>56.60</del>	<u>58.30</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Reconveyance Fee	473.00 Loan	<del>473.00</del>	<u>178.19</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Loan Extension Fee	554.00 Loan	<del>554.00</del>	<u>567.53</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Subordination Fee	896.00 Loan	<del>896.00</del>	<u>922.88</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Re-Sale Fees	963.00 Loan	<del>963.00</del>	<u>991.89</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Loan Assumption Fee	551.00 Loan	<del>551.00</del>	<u>567.53</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>E. HOMEOWNERSHIP PROGRAM FEE</b>					
1 FTHB Loan Application Fee	270.00 Loan	<del>270.00</del>	<u>278.10</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
<b>G. HOUSING DEVELOPMENT SERVICES FEES</b>					
2 Loan Modification Fee	3460.80 Loan	<del>3460.80</del>	<u>3564.62</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Subordination Fee	1514.00 Loan	<del>1514.00</del>	<u>1559.42</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Re-Sale Fees	4730.00 Loan	<del>4730.00</del>	<u>1781.90</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
5 Loan Assumption Fee	2163.00 Loan	<del>2163.00</del>	<u>2227.89</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Annual Monitoring Fee - City-Assisted Projects	628.30 base fee + 8.24 / unit	<del>628.30</del>	<u>647.15 base fee + 8.49 / unit</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units)	398.64 base fee + 5.15 / unit	<del>398.64</del>	<u>410.57 base fee + 5.30 / unit</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
8 Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units)	144.00 Per unit charge	<del>144.00</del>	<u>148.32</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery



## HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<b>MISCELLANEOUS</b>					
<b>A. JOBS/HOUSING FEE            (OVER 25,000 S.F. OFFICE/WAREHOUSE)</b>					
1 Job Housing Impact Fee	<del>7.98</del> Square-Foot	<del>7.98</del>	<u>8.24 per Square Foot</u>	3.26%	To be in conformity with the Marshall and Swift (M&S) cost index followed by the industry and inflation increase. See memo submitted for details.
2 Administrative Appeal Fee	<del>600.50</del> Appeal	<del>600.50</del>	<u>618.52</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery

**PLANNING AND BUILDING (PBD)**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-12**



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
<b>BUILDING SERVICES ADMINISTRATION</b>					
<b>A. PERMIT APPLICATION FEE</b>					
1. All record types to include: Building, Electrical, Mechanical, Plumbing Permits, Planning/Zoning					
b. Online submission	142.83 Per Permit	134.32		19%	Re-review by staff, process takes longer to process
2. All Other Permits					
b. Online submission	142.83 Per Permit	134.32		19%	Re-review by staff, process takes longer to process
c. SolarApp+ Filing Fee	40.29 Per Permit	21.49		-47%	Due to system improvement in the past year; time was reduce
d. Rapid Permit Filing Fee		67.16	Per Permit		New fee- due to technology enhancements of creating permits and issuing , some permits can be done with minimal review by staff
<b>D. PROCESSING ADMINISTRATIVE/BILLING/VIOLATION APPEALS (BLIGHT HOUSING, ZONING, VACANT BUILDING, NON- OWNER OCCUPIED RESIDENTIAL)</b>					
1. Processing appeals -- <del>Determined to be unfounded</del>	268.64 Each				Wording change
4. Refund Request <del>on-Expired/Inactive permits</del>	537.29 Each				Separating out Refund request
a. <del>Expired/Inactive Permits</del>		402.96	Each		New Fee - Reorganization for refund request to capture the different types of refunds that are received.
b. <del>Permits exclude filing fees and reduced permit amounts</del>		134.32	Each		New Fee - Reorganization for refund request to capture the different types of refunds that are received.
<b>E. PROCESSING SECURITY DEPOSITS</b>					
1. Surety Bonds	604.45 Each	537.28		-11%	Due to system improvement in the past year; time was reduce
2. Cash, Cashier checks, Checks	604.45 Each	537.28		-11%	Due to system improvement in the past year; time was reduce
3. Certificate of Deposits, etc.	604.45 Each	537.28		-11%	Due to system improvement in the past year; time was reduce
<b>K. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT</b>					
2. If more than 2 years	268.64 Per Permit	201.48		-25%	Due to system improvement in the past year; time was reduce
3. If impact fees need to be reviewed	671.61 Per Permit	201.48		-70%	Due to system improvement in the past year; time was reduce
L. <del>INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING OR CERTIFICATION FOR INSULATION -- INSULATION CERTIFICATION</del>	67.16 Per Certification				Changing name only
<b>CODE ENFORCEMENT</b>					
<b>A. SERVICE FEES</b>					
1. <del>Complaint Investigation</del>		402.96	Inspection		New Fee - Moved for ease of reading & Staff re-review of fee item times from A4.
2. <del>Violation Processing Fee</del>		537.28	Instance		New Fee - Moved for ease of reading & Staff re-review of fee item times from D6
4-3. Re-inspection to Verify or Monitor Progress of Violations Abatement ( <del>Blight, Housing, Zoning</del> )					Wording change for clarity and number change
c. Others <del>ie., Declaration of Substandard</del>	537.29 Inspection				Wording change for clarity
d. <del>During Regular Working Hours</del>		268.64	Per Hour		New fee - adding a regular inspection fee for clarity for re-inspections
e. <del>Outside Normal Working Hours</del>		402.96	Per Hour		New fee - adding a fee for inspections done outside regular hours for clarity for re-inspections
2-4. Certificate of Occupancy					Update heading number
3-5. Third-Party Contract	402.97 Each	Actual Cost			Error in previous MFS
4. <del>Complaint Investigation</del>	402.97 Inspection				moved to 1.
5-6. Repeat Offender - violation within 24 months					
<b>B. GRAFFITI</b>					
3. Graffiti Penalties 1st Citation (OMC 8.10.240.B)	159.65 Each	150.00		-6%	Per Graffiti Ordinance
4. Graffiti Penalties 2nd Citation (OMC 8.10.240.B)	266.74 Each	250.00		-6%	Per Graffiti Ordinance
5. Graffiti Penalties 3rd Citation (OMC 8.10.240.B)	530.46 Each	500.00		-6%	Per Graffiti Ordinance
<b>C. STOP WORK / ACTIVITY ORDER</b>					
1. <del>Regular Time</del> <u>During Regular Working Hours</u>	1,343.22 Each				Wording clarification
a. <u>Each additional over 1</u>		1,611.84	Each		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<del>b. 2 or more</del>		<del>1,880.48</del>	<del>Each</del>		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order
2. Outside Normal Working Hours	2,014.83 Each				
<del>a. Each additional over 1</del>		<del>2,417.76</del>	<del>Each</del>		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order after hours. Since after hours at 1.5.
<del>b. 2 or more</del>		<del>2,820.72</del>	<del>Each</del>		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order after hours. Since after hours at 1.5.
<b>D. ADMINISTRATIVE FEES</b>					
1. Contracted Work					
a. Demolition - \$1-\$5,000:	<del>268.64</del> Instance	<del>201.48</del>		-25%	Due to system improvement in the past year; time was reduce
c. Bid/Contract Development					
1. Base Fee (includes 3 inspections)	<del>1343.22</del> Per Permit	<del>1,007.40</del>		-25%	Due to system improvement in the past year; time was reduce
2. Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)					
a. Preparation					
<u>10. Notice of Violation (NOV) Recordation</u>		<u>134.32</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
<u>11. Release of Notice of Violation (NOV) Recordation</u>		<u>268.64</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
<u>12. Re-Inspection Notice (Blight, Housing, Zoning)</u>		<u>134.32</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
<u>13. Declaration of Public Nuisance/ Substandard Recordation</u>		<u>1,746.16</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
<u>14. Release of Declaration of Public Nuisance/ Substandard Recordation</u>					New subheading
<u>a. Certificate of Occupancy Required</u>		<u>268.64</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
<u>b. No Certificate of Occupancy Required</u>		<u>134.32</u>	<u>Document</u>		New Fee -Due to system improvement and process changes in the past year
4. Real Property Title Research					
b. Processing	<del>204.48</del> Report	<u>134.32</u>		-33%	Due to system improvement in the past year; time was reduce
<del>6. Process Violation</del>	<del>537.29</del> Instance				
<del>7. 6. Non-Compliant Property Owner Certification</del>	201.48 Document				moved to Code Enforcement A.Services Fee # 2 Update heading number
<b>E. SUBPOENA</b>					
1. Witness Fee (Not Related to Employee's Duties)					
a. Zoom Meeting	<del>309.00</del> Per Meeting	<u>275.00</u>		-11%	Per California Government Code § 68097.2 - only charged the \$275.00
b. In-person meeting	<del>309.00</del> Per Meeting + Mileage	<u>275.00</u>		-11%	Per California Government Code § 68097.2 - only charged the \$275.00
2. Witness Fee (Related to Employee's Duties)					
a. Zoom Meeting	<del>309.00</del> Per Meeting	<u>275.00</u>		-11%	Per California Government Code § 68097.2 - only charged the \$275.00
b. In-person meeting	<del>309.00</del> Per Meeting + Mileage	<u>275.00</u>		11%	Per California Government Code § 68097.2 - only charged the \$275.00
<b>F. APPEALS TO HEARING EXAMINER</b>					
<del>1. Filing Fee</del>	<del>402.97</del> Instance				Delete - Duplicate - under Administration
<del>2-1. Review Appeal and Conduct Hearing by Hearing Officer</del>	Actual Cost Appeal				correcting number sequence
<del>3-2. Processing Fee</del>	1,880.51 Appeal				correcting number sequence
<del>4. 3. Reschedule Appeals Hearing</del>	738.77 Instance				correcting number sequence
<b>G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)</b>					
1. Occurrence (OMC Chapter 8.24)	<del>537.29</del> Inspection	<u>268.64</u>		-50%	Due to system improvement in the past year; time was reduce
<b>INSPECTION</b>					
<b>D. Building Construction Permits - Plan Review and Inspection</b>					
<del>5. Residential-Electrical-R3-Plan-Review</del>	<del>0.34</del> per \$1,000 of construction valuation minimum value 335.81				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
<del>6-5. Residential - Electrical - R3 - Inspection</del>	7.66 per \$1,000 of construction valuation minimum value 335.81				Renumbering only



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<del>7. Residential - Plumbing - R3 - Plan Review.</del>	<del>0.31 per \$1,000 of construction valuation minimum value 335.81</del>				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
<del>8.6. Residential - Plumbing - R3 - Inspection</del>	<del>4.79 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>9. Residential - Mechanical - R3 - Plan Review.</del>	<del>0.32 per \$1,000 of construction valuation minimum value 335.81</del>				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
<del>10.7. Residential - Mechanical - R3 - Inspection</del>	<del>4.36 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>11.8. Building - New Construction - All Occupancies other than R3 - Plan Review</del>	<del>9.71 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>12.9. Building - New Construction - All Occupancies other than R3 - Inspection</del>	<del>8.37 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>13.10. Private Infrastructure - Plan Review</del>	<del>11.73 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>14.11. Private Infrastructure - Inspection</del>	<del>10.36 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only
<del>15.12. Building - <u>Repairs/Repairs</u>/Additions/Alterations - All Occupancies other than R3 - Plan Review</del>	<del>11.73 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only and correcting spelling
<del>16.13. Building - <u>Repairs/Repairs</u>/Additions/Alterations - All Occupancies other than R3 - Inspection</del>	<del>10.36 per \$1,000 of construction valuation minimum value 335.81</del>				Renumbering only and correcting spelling
<b>G. WINDOW - REPLACEMENT/RETRO FIT</b>					
1. <del>1-10 windows - Windows (Per \$1,000 valuation)</del>	<del>268.64 Permit (2 inspections-max)</del>	<del>10.36</del>	<u>Per \$1,000 of construction valuation minimum value 335.81</u>		New fee - due to procedural process Window - Replacement/Retro Fit will coincide with the building construction permits from approved fee study
2. <del>11-100 Windows</del>	<del>537.29 Permit (4 inspections-max)</del>				Consolidate fee above
3. <del>101 Windows or more</del>	<del>1,074.58 Permit (6 inspections-max)</del>				Consolidate fee above
<b>L. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL</b>					
1. <del>Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi-3 Unit or more Residential and all other Occupancies Combination Permits</del>					Wording Clarification
a. <del>Electrical Inspection</del>	<del>45% or minimum \$ 335.81 of bldg pmt</del>				Change of department process. Department will use individual items.
b. <del>Mechanical Inspection</del>	<del>45% or minimum \$ 335.81 of bldg pmt</del>				
c. <del>Plumbing Inspection</del>	<del>45% or minimum \$ 335.81 of bldg pmt</del>				
<b>V. ZONING INSPECTIONS FOR BUILDING PERMITS</b>					
1. New Construction up to \$200,000-	537.29 Per Permit				Change wording to specify building type and to include higher valuation
a. <u>1-2 Units - Residential equals \$500,000 or more</u>		537.28	Per Permit		New Fee for higher (500,000) valuation and types of buildings
b. <u>3 or more Residential and all others occupancies \$500,000 or more</u>		805.92	Per Permit		New Fee for higher (500,000) valuation and types of buildings
2. <u>Surcharge for</u> New Construction over \$200,000 <u>\$500,001</u>	524.84 + \$130.41 Each additional- 434.32 \$400,000 for over \$200,000, not to exceed \$40,000-				Header only
a. Per Each \$100,000 Over <del>\$300,000</del> <u>\$500,001</u>		201.48	<u>Each Additional \$100,000 over \$500,001, not to exceed \$13,432</u>		New Fee for surcharge for higher (500,001) valuation with new maximum
3. Additions/Alterations over <del>\$5,000</del> <u>\$25,000</u>	402.97 Per Permit				Increasing valuation
<b>W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS</b>					
1. Residential	805.93 Per Permit				Reclassified during fee study but did not update in MFS
a. <u>Residential - Electrical - R3 - Plan Review.</u>		0.31	<u>per \$1,000 of construction valuation minimum value 335.81</u>		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection
b. <u>Residential - Plumbing - R3 - Plan Review.</u>		0.31	<u>per \$1,000 of construction valuation minimum value 335.81</u>		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection
c. <u>Residential - Mechanical - R3 - Plan Review</u>		0.32	<u>per \$1,000 of construction valuation minimum value 335.81</u>		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
3. <del>Commercial-3 or more Residential Units and All Others</del>	1611.87 Per Permit				Description change for clarity
<b>AP. REPORT OF PERMIT RECORD</b>					
<del>Research for Permit Record and Code Enforcement Cases on Property (California Assembly Bill 968)</del>		<u>134.32</u>	<u>Per Property</u>		Per California Assembly Bill 968
<b>AW. RE-ROOF PERMIT (UP TO 2 INSPECTIONS)</b>		<u>268.64</u>	<u>Permit</u>		New fee for new service being provided. Hourly rate is \$268.64 based on the last approved fee study; On average the inspections for a re-roof permit should be 1-2 inspections.
<b>PLAN CHECK</b>					
<b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED</b>					
5. Process Coordination Fee for each applicable Permit	<del>4644.87 Per-Permit</del>				Change formatting for valuation change
<del>1. Projects between \$500,000 - \$2,999,999</del>		<u>1,611.87</u>	<u>Per Permit</u>		New Fee for valuation changes - fee reflects the previous process coordination fee only the valuation changed
<del>2. Projects between \$3,000,000 - \$9,999,999</del>		<u>3,492.32</u>	<u>Per Permit</u>		New Fee due to the complexity and coordination required for larger projects reorganizing based on valuations of projects
<del>3. Projects between \$10,000,000 and over</del>		<u>6,178.72</u>	<u>Per Permit</u>		New Fee due to the complexity and coordination required for larger projects reorganizing based on valuations of projects
<b>C. BOARD OF EXAMINERS &amp; APPEALS</b>					
1. Processing Request For <del>Handicapped Accessibility</del> Exceptions to Title 24 Regulation					Change in description only
2. Processing Request for Alternate Materials or Method of Construction					
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	<del>940.26 Request</del>	<u>1,007.40</u>		7%	staff work on process and only plan checkers were included
b. Grade II - Code Violations Found During Plan Checking or Field Inspection					
1. First Two Requests	<del>1,074.68 Request</del>	<u>1,141.72</u>		6%	Re-review by staff realized that during the fee study other staff work on process and only plan checkers were included
2. Additional Request	<del>1,746.19 Request</del>	<u>1,813.32</u>		4%	Re-review by staff, process takes longer to process
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage					
1. First Two Requests	<del>1,746.19 Request</del>	<u>1,813.32</u>		4%	Re-review by staff realized that during the fee study other staff work on process and only plan checkers were included
2. Additional Request	<del>1,880.51 Request</del>	<u>1,947.64</u>		4%	staff work on process and only plan checkers were included
<b>D. SITE PLAN REVIEW</b>					
<del>4. Site Plan Review</del>	<del>940.26 Plan</del>				Delete - Staff no longer processing individual fee - added to regular plan check fee
<del>2. Parking Review First 4 Spaces</del>	<del>671.61 Plan</del>				Delete - Staff no longer processing individual fee - added to regular plan check fee
<del>3. Surcharge</del>					Delete - Staff no longer processing individual fee - added to regular plan check fee
<del>a. Above 5 or more Parking Spaces</del>	<del>402.97 Plan</del>				Delete - Staff no longer processing individual fee - added to regular plan check fee
<b>E-D. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>					
<b>F-E. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES</b>					
<b>PROCESSING DEMOLITION PERMITS</b>					
<del>G-F. (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)</del>	<del>402.97 Per Permit</del>	<u>268.64</u>		-33%	Staff Re-review of number of hours it takes for fee item & determine process is combined with with demo inspection
<b>H-G. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)</b>					
<b>I-H. ZONING CONDITIONS OF APPROVAL COMPLIANCE</b>					
1. New Construction Up to <del>\$300,000</del> <u>\$500,000</u>	<del>3,626.70 -Per-Permit</del>				Change formatting for valuation change to match zoning inspection valuations



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<u>a. 1-2 Units - Residential equals \$500,000 or more</u>		<u>1,611.84</u>	<u>Per Permit</u>		New Fee for higher (500,00) valuation and types of buildings and process and system improvements; to match zoning inspections valuation tiers
<u>b. 3 or more Residential and all others occupancies \$500,000 or more</u>		<u>5,372.80</u>	<u>Per Permit</u>		New Fee for higher (500,00) valuation and types of buildings and process and system improvements; to match zoning inspections valuation tiers
2. <u>Surcharge for New Construction Over \$300,000 \$500,000 per \$100,000</u>					Change in valuation only
a. Per Each \$100,000 Over <del>\$300,000</del> <u>\$500,000</u>	604.45 <del>Per Permit</del>		<u>Each Additional \$100,000 over \$500,000, not to exceed \$17,640</u>		Change in valuation and max amount
<b>J-I. PRE-APPLICATION FEE</b>					
<u>3. Other: Consultation with Building Staff</u>		<u>402.96</u>	<u>Per Hour</u>		New Fee - Staff is requested to consult for other departments and are asked by applicants for multiple meetings for pre-apps or other
<b>K- J. GRADING PERMIT</b>					
1. Basic 1 - 500 cubic yards	2,417.80 Up to 500 Cubic Yds				
a. 501 - <del>40,000</del> <u>9,999</u> cubic yards	3,761.02 <del>501-40,000 -Cubic-Yds</del>		<u>501 - 9,999 Cubic Yds</u>		Correction of wording only
b. <del>Over-10,000</del> <u>Cubic Yards and over</u>	5,372.89 1st 10,000 Cu Yd				Correction of wording only
<del>3. Review of Materials Related to Request for Emergency Grading Permit</del>	1,477.55 <del>Per Permit</del>				Delete - Staff no longer performs this fee, creates a regular grading permit
<b>L- K. WORK WITHOUT A GRADING PERMIT</b>					
<b>M- L. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)</b>					
<del>1. Plan Review</del>	3,895.35 <del>Review</del>				Delete - Staff no longer performs this fee item
<u>1. a. Prepare Agreements (Stormwater, etc.)</u>	1,343.22 Document				correction of number sequence
<b>N. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST</b>					
<del>1. Permit Application</del>					Delete - Staff no longer performs this fee item
a. <del>Basic-</del>	1,611.87 <del>Per Permit</del>				Delete - Staff no longer performs this fee item
b. <del>Over 6 hours</del>	268.64 <del>Hour or Fraction Thereof</del>				Delete - Staff no longer performs this fee item
<del>2. Request for Waiver Application</del>					Delete - Staff no longer performs this fee item
a. <del>Basic-</del>	1,813.35 <del>Request</del>				Delete - Staff no longer performs this fee item
b. <del>Over 6 hours</del>	268.64 <del>Hour or Fraction Thereof</del>				Delete - Staff no longer performs this fee item
<del>3. Peer Review</del>	Contract Cost + Review 14% <del>Review</del>				Delete - Staff no longer performs this fee item
<b>O- M. OSHPD 3 Certification Paperwork Review and Completion</b>	268.64 Per Permit				Update heading letter
<b>PLANNING &amp; ZONING</b>					
<b>A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS</b>					
1. Major Conditional Use Permit					
a. Report Fee	9,740.11 Report	<u>10,461.68</u>		7%	After further review; support from other department time spent on fee
2. Major Variance					
a. Report Fee	10,535.79 Report	<u>11,058.06</u>		5%	After further review; support from other department time spent on fee
3. Rezoning					
a. Rezoning	6,393.29 Report	<u>7,496.08</u>		17%	After further review; support from other department time spent on fee
4. Planned Unit Development (Preliminary)					
a. Basic Fee	24,904.97 Report	<u>25,469.64</u>		2%	After further review; support from other department time spent on fee
5. Planned Unit Development (Final)					
a. Basic Fee	10,987.70 Report	<u>20,826.00</u>		4%	After further review; support from other department time spent on fee
6. Minor Variance					
a. Report Fee	4,584.06 Report	<u>4,959.35</u>		8%	After further review; support from other department time spent on fee
<u>b. Minor Zoning Exception</u>		<u>1,163.21</u>	<u>Report</u>		New Fee item - Due processes changing that will reduce time for staff, a new fee is needed to have an exception to a minor minor variance.



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
7. Minor Conditional Use Permit					
a. Report Fee	Report	<del>4,584.06</del>	<del>4,959.35</del>	8%	After further review; support from other department time spent on fee
8. Regular Design Review					
Design Review in the S-7 or S-20 zones					
a. Report Fee - Minor Project	Report	<del>4,363.28</del>	<del>4,937.86</del>	13%	After further review; support from other department time spent on fee
b. Report Fee - Major Project	Report	<del>8,444.73</del>	<del>9,204.02</del>	9%	After further review; support from other department time spent on fee
8a. Ministerial Project Design Review					
a. Report Fee	Report	<del>4,363.28</del>	<del>5,574.28</del>	28%	Since this was launched after further review, staff time required is greater than originally stated in the FY 25/26 resolution.
9. Small Project Design Review					
<del>d. Report Fee - Track Three</del>	Report	<del>1,163.23</del>			Delete - change in procedures
10. Design Review Exemption					
c. Report Fee for <del>Secondary Units</del> /ADU					
1. Category I, II & III	Per Application	<del>494.62</del>	<del>878.58</del>	79%	After further review; support from other department time spent on fee
<del>2. Category IV</del>	Per Application	<del>738.77</del>			Delete - change in procedures
<del>3. 2. Amnesty Program</del>	Per Application	<del>1,473.16</del>	<del>1,461.53</del>	-1%	After further review; support from other department time spent on fee
11. Development Agreement and/or Amendment					
a. Development Agreement: Annual Review	Report	13,710.00	<del>3,995.00</del>	34%	After further review; support from other department time spent on fee
14. <del>Business Tax Certificate</del> / Zoning Clearance					
<del>a. Cannabis Review</del>	Report	<del>75.22</del>	<del>88.65</del>	18%	After further review; staff spends more time on fee item & wording change
			<del>507.86</del>		New Fee Item - Staff spends more time on verifying cannabis project to ensure that they meet with Zoning codes
15. General Plan Amendment					
a. General Plan Amendment	Report	<del>6,220.87</del>	<del>6,942.48</del>	12%	After further review; support from other department time spent on fee
16. New Construction or Additions Surcharge: Non-Residential per square foot (Not PUD)					
a. Up to 5,000 square Feet - Base Fee	Per Permit	1,139.18			
<del>Each additional square foot, from 5,000 - 49,999</del>			<del>0.08</del>		This was placed in the incorrect location on the MFS.
b. 50,000 square feet - Base Fee	Per Permit	4,688.56			
<del>Each additional square foot, from 50,000 to 99,999</del>			<del>0.19</del>		This was placed in the incorrect location on the MFS.
<del>Each additional square foot, from 5,000 - 49,999</del>	Per Sq Ft		<del>0.08</del>		Moved for clarity
c. 100,000 square feet - Base Fee	Per Permit	14,063.80			
<del>Each additional square foot, from 100,000 - 299,999</del>			<del>0.10</del>		Overlooked on FY 25-26 MFS but charging the amount
<del>Each additional square foot, from 50,000 to 99,999</del>	Per Sq Ft		<del>0.19</del>		Moved for Clarity
25. <del>In-Lieu Fee for Parking</del>	Per Space	<del>22,278.90</del>			Delete - change in procedures
26. <del>In-Lieu Fee for Open Space in a Residential Project</del>	Per Square Foot	<del>33.99</del>			Delete - change in procedures
<b>B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)</b>					
1. Tentative <del>Tract</del> Map (In Connection with Planned Unit Development or Use Permit)	Report	<del>11,845.84</del>	<del>12,509.36</del>	6%	After further review; support from other department time spent on fee
2. All Other Tentative Maps (Other than Condominium Conversions)					
a. Basic Fee	Report	<del>6,096.34</del>	<del>7,409.99</del>	22%	After further review; support from other department time spent on fee
3. Private Access Easement					
a. Private Access Easement	Report	<del>2,682.06</del>	<del>3,444.35</del>	28%	After further review; support from other department time spent on fee
4. Tentative Parcel Map	Report	<del>5,158.22</del>	<del>5,445.46</del>	6%	After further review; support from other department time spent on fee
6. Condominium Conversion: <del>Tentative</del> Parcel Map	Report	<del>6,063.80</del>	<del>6,638.35</del>	9%	After further review; support from other department time spent on fee
7. Condominium Conversion: Tentative <del>Tract</del> Map	Report	10,788.81			
<del>8. Request for Extension of Time Limits</del>	Report	<del>402.07</del>			Delete - Duplicate entry
<del>9-8. Projects Involving Purchase of Condo Conversion Rights</del>	Report	<del>2,608.32</del>	<del>2,966.24</del>	14%	After further review; support from other department time spent on fee
<b>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)</b>					
1. Request for Environmental Determination (If Project is Exempt)					
Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	Exemption Determination	<del>25% of \$2242.34 Minimum</del>	<del>25% or 2380.38 Minimum</del>	6%	After further review; support from other department time spent on fee
<del>(Minimum or 28% of contract amount)</del>					
3. Environmental Review Processing Fee-EIR/EIS <del>(minimum or 28% of the contract amount)</del>	28% / or minimum \$13,293.18				EIR/EIS Consultant Fee



**City of Oakland**  
**Master Fee Schedule**  
 Effective ~~August 28, 2025~~ July 1, 2026

**PLANNING & BUILDING**  
**DEPARTMENT**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<del>4. Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA</del>					
<del>a. To City Planning Commission</del>	<del>6,124.37 Appeal</del>				Delete - Duplicate entry
<del>b. To City Council</del>	<del>6,426.53 Appeal</del>				Delete - Duplicate entry
<del>5.4. Environmental Impact Data Collection, if EIR/EIS required</del>	<del>14,404.14 Report</del>				Delete - Duplicate entry
<del>6.5. NEPA Review Processing - Other</del>					Delete - Duplicate entry
<del>g. NEPA - Consultation Services for Preliminary NEPA</del>		<del>268.64</del>	<del>Hour or Fraction Thereof</del>		Delete - Duplicate entry
<del>h. Prepare Historic Analysis and letter for SHPO Review</del>		<del>2,149.12</del>	<del>Application</del>		Delete - Duplicate entry
<del>D. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT</del>	<del>24.49 Package</del>				Delete - Duplicate entry
<del>E-D. ANNEXATION FEE</del>	<del>Time and Materials Cost Per Application</del>				Delete - Duplicate entry
<del>F-E. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW</del>					Delete - Duplicate entry
<del>1. Consultation Services Requested or Preliminary Plan Review (Pre-Apps) (One Hour Minimum)</del>					Delete - Duplicate entry
<del>a. Consultation Services Requested or Preliminary Plan Review (Minor Projects)</del>	<del>4,880.54 Each</del>	<del>2,788.74</del>		48%	Delete - Duplicate entry
<del>2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)</del>	<del>402.97 Hour or Fraction thereof</del>	<del>268.64</del>		-33%	Delete - Duplicate entry
<del>3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)</del>	<del>537.29 Hour or Fraction thereof</del>	<del>402.36</del>		-25%	Delete - Duplicate entry
<del>G-E. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR</del>	402.97 Each				Delete - Duplicate entry
<del>H-G. ZONING COMPLIANCE REVIEW</del>	80.59 Each				Delete - Duplicate entry
<del>I-H. ZONING CONFIRMATION LETTER</del>					Delete - Duplicate entry
<del>1. Standard - No Research Required</del>	67.16 Each				Delete - Duplicate entry
<del>2. Research Required</del>	268.64 Hour or Fraction thereof				Delete - Duplicate entry
<del>J-L. MILLS ACT</del>					Delete - Duplicate entry
<del>1. Application Fee</del>	<del>2,920.44 Application</del>	<del>3,207.69</del>		10%	Delete - Duplicate entry
<del>K-J. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)</del>					Delete - Duplicate entry
<del>L-K. Unattended Donation/Collection Boxes (UDCB)</del>					Delete - Duplicate entry
<del>M-L. CREEK PROTECTION PERMIT - PLANNING REVIEW</del>					Delete - Duplicate entry
<del>6. Creek Downgrade</del>		<del>2,686.40</del>	<del>Permit</del>		Delete - Duplicate entry
<del>6. Appeal of Determination to Building Official</del>	<del>6,390.85 Appeal</del>				Delete - Duplicate entry
<del>7. Appeal to the Planning Commission</del>	<del>8,529.04 Appeal</del>				Delete - Duplicate entry
<del>M. REVISIONS OR RESUBMITTALS</del>					Delete - Duplicate entry
<del>1. Resubmittals during Review for Discretionary (PUD, Major, REzones, GPA, DA, Maps)</del>					Delete - Duplicate entry
<del>a. 2 or more Resubmittals</del>		<del>2,788.74</del>	<del>Report</del>		Delete - Duplicate entry
<del>2. Resubmittals during Review for Discretionary (Minor Zoning Cases)</del>					Delete - Duplicate entry
<del>a. 2 or more Resubmittals</del>		<del>655.61</del>	<del>Report</del>		Delete - Duplicate entry
<del>3. Revisions for Design Review Exemptions</del>		<del>201.48</del>	<del>Report</del>		Delete - Duplicate entry
<del>4. Revisions for Small Project Design Review</del>		<del>268.64</del>	<del>Report</del>		Delete - Duplicate entry
<del>N. OTHER SERVICES</del>					Delete - Duplicate entry
<del>3. Requested meetings with case planner (Major over 4)</del>		<del>924.25</del>	<del>Application</del>		Delete - Duplicate entry
<del>4. Memorandum of Agreement Review, CED Meeting, Council Meeting</del>		<del>2,788.74</del>	<del>Per Memorandum</del>		Delete - Duplicate entry

**INFORMATION TECHNOLOGY  
FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-13**



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025 ~~5~~ 6

**INFORMATION TECHNOLOGY**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
<b>A. RADIO SERVICES</b>					
<del>Monthly Radio Usage Fee</del>	<del>28.35 per radio</del>				Obsolete fee
<del>Radio Programming, Installation, and Support</del>	<del>96.39 per hour</del>				Obsolete fee
<b>B. CONSULTING SERVICES</b>					
<del>1 IT Project Management Services</del>	<del>120.38 per hour</del>				Obsolete fee
<del>2 IT Administrative Services</del>	<del>97.53 Appraisal</del>				Obsolete fee
<del>3 IT Technical Services</del>	<del>79.39 per hour</del>				Obsolete fee

**TRANSPORTATION (OakDOT)**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-14**



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
FEE					
<b>INFRASTRUCTURE &amp; OPERATIONS</b>					
<b>ELECTRICAL SERVICES</b>					
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING</b>					
<b>ENGINEERING SERVICE FEES</b>					
1 Electrical Engineer III	Hour	<del>304.23</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Council Resolution & Report	Permit	<del>31,338.59</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>					
4 Labor	Actual Cost				To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
2 Materials	Actual Cost				To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
<b>C. D. RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>					
1 Labor					To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
a. Electrical Engineer III (1 hour minimum)	Hour	<del>304.23</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Electrical Supervisor (1 hour minimum)	Hour	<del>237.84</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
d. Electrician (1 hour minimum)	Hour	<del>187.39</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
e. Electrical Leader (1 hour Minimum)	Hour	<del>245.24</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
f. Electrical Helper (1 hour Minimum)	Hour	<del>133.84</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
g. Electrical Manager (1 hour Minimum)	Hour	<del>339.48</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
E. ELECTRICAL ENGINEERING REVIEW	Permit	<del>278.50</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>METER OPERATIONS</b>					
<b>A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b>					
1 Labor					
a. Public Works Supervisor II	Hour	<del>227.44</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Public Works Supervisor I	Hour	<del>194.83</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Parking Meter Repair Worker	Hour	<del>136.40</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>					
1 Hourly Staff Review	Hour	<del>340.27</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS</b>					
1 Labor					
a. Public Works Supervisor II	Hour	<del>227.44</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Public Works Supervisor I	Hour	<del>194.83</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Parking Meter Repair Worker	Hour	<del>136.40</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Interagency Permits - Review	Hour	<del>477.54</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Interagency Permits - Inspection	Hour	<del>268.30</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>TRAFFIC MAINTENANCE</b>					
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>					
1 Materials and labor	Per Sign	<del>542.65</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040</b>					
1 Materials and labor	Marking	<del>593.66</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>					
1 Installation of Sign Post					
a. Materials and labor	Per Sign	<del>542.65</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	Marking	<del>400.55</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</b>					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	Marking	<del>1,039.83</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>E. INSTALLATION OF SIGN TO INDICATE LOADING ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>					



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
1 Installation of Sign					
a. Materials and labor	Per Sign	<del>542.65</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Public Works Supervisor II	Hour	<del>227.14</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Works Supervisor I	Hour	<del>194.83</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Public Works Maintenance Worker	Hour	<del>125.82</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Sign Maintenance Worker	Hour	<del>133.27</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
5 Traffic Sign Maker	Hour	<del>142.74</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
6 Traffic Painter	Hour	<del>170.99</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE</b>					
1 Materials and labor	Per Sign	<del>2,411.87</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>STREET &amp; SIDEWALK MAINTENANCE</b>					
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Public Works Operations Manager	Hour	<del>355.87</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Works Supervisor II	Hour	<del>227.14</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Public Works Supervisor I	Hour	<del>194.83</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Street Maintenance Leader	Hour	<del>155.20</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
5 Heavy Equipment Operator	Hour	<del>175.46</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
6 Concrete Finisher	Hour	<del>164.74</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
7 Public Works Maintenance Worker	Hour	<del>125.82</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>ENGINEERING &amp; CONSTRUCTION</b>					
<b>ENGINEERING PLANNING &amp; DESIGN</b>					
<b>A. ENGINEERING REVIEW</b>	Hour	<del>340.27</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. SEWER MITIGATION FEE</b>	Per Engineering Analysis				Duplicate: this is an OPW fee "Engineering Planning & Design" B (see page L-4)
<b>C. SEWER DISCHARGE AUTHORIZATION</b>	Application	<del>837.12</del>			Duplicate: this is an OPW fee "Engineering Planning & Design" C (see page L-4)
<b>D. B. PAVEMENT IMPACT</b>	Per Engineering Analysis				Update heading letter
<b>PROJECT DELIVERY</b>					
<b>A. STREET FURNITURE</b>					
1 Advertising permits for bus shelters and kiosks	Location	<del>375.00</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Advertising permit appeal fee	Appeal	<del>100.00</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. SURVEY SERVICES</b>					
1 Standard 2 person survey party and equipment (First 4 hours)	Each	<del>2,523.25</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Standard 3 person survey party and equipment (First 4 hours)	Each	<del>3,288.94</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 City Surveyor	Hour	<del>275.55</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Senior Survey Tech	Hour	<del>152.33</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
5 Excavation Permit - Compliance with BPC8771 Review	Permit	<del>757.07</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
6 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) + Labor and Materials	Each	<del>5,000.00</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
7 Review of Subdivision: Tentative Map					
a. Review of Subdivision: Tentative Tract Map	Each	<del>5,096.29</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Parcel Map: Up to two reviews at two hours each	Each	<del>732.55</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Additional Reviews two hours	Each	<del>397.08</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
d. Parcel Map Waiver	Each	<del>2,207.64</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
e. Certificate of Compliance	Each	<del>2,204.40</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
f. PPE; R/W Vacation/Dedication/Abandonment	Each	<del>1,102.20</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
g. Zoning Pre-Application	Each	<del>1,102.20</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>7 8</b> Review of Subdivision: Parcel Map					
a. Parcel Map	Each	<del>4,989.04</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Additional Reviews two hours	Each	<del>554.10</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>8 9</b> Review of Subdivision: Final Map					
a. Final Map	Each	<del>5,663.33</del>			3.00% Fee increase based on labor cost increases to reflect full cost recovery.



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
b. Additional Reviews two hours	Each	<del>554.40</del>	567.63	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
Corner Record - Pre Construction	Each	<del>4,347.80</del>	4,478.23	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
Corner Record - Post Construction	Each	<del>2,143.40</del>	2,207.70	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<del>9-10</del> Review by Consultant	Actual Cost Hour				Update heading number
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. EXCAVATION PERMIT</b>					
1 Permit (Includes max 2 Hours of Inspection)	Permit	<del>596.60</del>	614.50	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Additional Inspection Hours					
a. Normal Operating Hours	Hour	<del>298.30</del>	307.25	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Not During Normal Operating Hours	Hour	<del>447.45</del>	460.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 City Performed Repairs Mandatory per OMC 12.12 et al					
c. Administrative Fee	Repair	<del>2,346.63</del>	2,417.03	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Violation of Mandatory Completion Notice	Each Occurrence	<del>745.60</del>	767.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	Each	<del>1,789.80</del>	1,843.49	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Shorter than 300 Feet or Within One City Block	Each	<del>596.60</del>	614.50	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Survey Services - Compliance with BPC8771 Review	Each Application	<del>757.07</del>	779.78	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Extension of Excavation Permit	Each	<del>583.08</del>	600.57	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Survey Review - Compliance with BPC8771 Review	Each	<del>757.07</del>	779.78	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>					
<del>4</del> Permit	No-Fee				Since this is a zero fee, it is not necessary.
<del>1 2</del> Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee	Hour	<del>298.30</del>	307.25	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. One Hour Minimum Inspection Fee	Hour	<del>447.45</del>	460.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<del>2 3</del> Street Obstruction Fee - Metered Parking	25 Lin/Ft. Per Day	<del>71.19</del>	17.00	-76.12%	Reduced to be consistent with "Engineering" S.b.1.Un-metered Area
<del>3-4</del> Street Obstruction Fee - Non-Metered Parking	25 Lin/Ft. Per Day	<del>71.19</del>	17.00	-76.12%	Reduced to be consistent with "Engineering" S.b.1.Un-metered Area
<del>4-5</del> Violation of Mandatory Completion Notice	Each Occurrence	<del>745.60</del>	767.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<del>5 6</del> Emergency Surcharge	14.00 Each Application				Update heading number
<del>6 7</del> Excavation Permit Review Fee					Update heading number
a. Exceeding 300 Feet	Each	<del>1,789.80</del>	1,843.49	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Shorter than 300 Feet or Within One City Block	Each	<del>596.60</del>	614.50	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 City Performed Repairs - Voluntary					
d. Administrative and Inspection Fee	Abatement	<del>1,058.62</del>	1,090.38	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 City Performed Repairs - Mandatory					
d. Administrative and Inspection Fee	Abatement	<del>1,266.04</del>	1,304.02	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
1 Permit (includes maximum 3 hours of inspection)	Permit	<del>804.00</del>	829.05	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Sidewalk and/or Driveway over 200 sq ft (includes minimum 3 hrs inspection, hourly thereafter)	Permit	<del>804.00</del>	829.05	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Curb and Gutter over 35 linear feet (includes 3 hrs inspection, hourly thereafter)	Permit	<del>804.00</del>	829.05	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. New Driveway - Review	Permit	<del>477.54</del>	491.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Additional Inspection Hours					
a. Normal Operating Hours	Hour	<del>298.30</del>	307.25	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Not During Normal Operating Hours	Hour	<del>447.45</del>	460.87	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>F. DRIVEWAY APPEALS</b>					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	Appeal	<del>3,073.16</del>	3,165.35	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	Appeal	<del>3,073.16</del>	3,165.35	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Appeals for Projects in Design Stage	Appeal	<del>3,073.16</del>	3,165.35	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Appeals to City Council	Appeal	<del>6,377.77</del>	6,569.10	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

ADMINISTRATION - APPLIES TO:  
ENGINEERING AND RIGHT OF WAY MANAGEMENT



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
FEE	UNIT				
<b>A. PERMIT APPLICATION FEE</b>					
<del>4 Building, Electrical, Mechanical, Plumbing Permits</del>					
a. Filing and Routing (Intake)	Permit	<del>95.00</del>			These are Planning & Building items. We recommend deleting to clean up the MFS. These are Planning & Building items. We recommend deleting to clean up the MFS.
<del>1</del> 2 Permit Intake					
a. Filing and Routing (Intake)	Permit	<del>95.00</del>	97.85	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<del>2</del> 3 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	Verification	<del>14.40</del>	14.83	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
C. DOCUMENT RESEARCH FEE	per hour	<del>69.22</del>	71.30	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	Appeal	<del>1,332.74</del>	1,372.72	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) & REFUNDS	Each	<del>263.03</del>	270.92	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>ENGINEERING</b>					
A. PATH VACATION	Proceeding	<del>14,580.84</del>	15,018.27	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>B. STREET VACATION</b>					
1 Summary Vacation	Street	<del>13,124.83</del>	13,518.57	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 General Vacation	Street	<del>14,471.15</del>	14,905.28	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Notifications	Block	<del>1,846.66</del>	1,871.16	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>C. EASEMENT - DEDICATION OR VACATION</b>					
1 City Council Action	Easement	<del>9,347.25</del>	9,596.77	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 City Engineer Action	Easement	<del>2,724.87</del>	2,803.53	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Shared Access Engineering Review	Easement	<del>1,900.81</del>	1,957.83	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>D. CERTIFICATE OF COMPLIANCE</b>					
1 For Work Through Six Hours	Certificate	<del>2,564.86</del>	2,638.72	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 For Work After Six Hours	Hour or Fraction of	<del>340.27</del>	319.58	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>					
1 City Engineer Action					
a. New encroachment (except for encroachment types specified elsewhere in this section)	Permit	<del>1,935.99</del>	1,994.07	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Previously Existing Encroachment	Permit	<del>3,805.34</del>	3,919.47	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Private Party bike rack installation, in accordance with City design process	Permit	<del>95.00</del>	97.85	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>d. Non-structural Minor Encroachment (e.g.: flower pot, planter boxes and non-advertising benches)</b>					
1 Filing & Routing (Intake)			97.85		OMC Section 12.08.030 authorizes and regulates minor encroachments within the public right-of-way, including items such as but not limited to flowerpots and planter boxes. The proposed fee establishes cost recovery for staff time required to review applications for certain types of minor encroachments.
2 Inspection (Normal Operating Hours)			307.25		OMC Section 12.08.030 authorizes and regulates minor encroachments within the public right-of-way, including items such as but not limited to flowerpots and planter boxes. The proposed fee establishes cost recovery for staff time required to review applications for certain types of minor encroachments.
e. d. New Bike Share Station Encroachment	Permit	<del>1,834.43</del>	1,889.46	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
f. e. Encroachment for R3 Occupancy	Permit	<del>1,935.99</del>	1,994.07	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
g. f. Amendment or Recession	Permit	<del>1,935.99</del>	1,994.07	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
h. g. Review by Consultant	Actual Cost Hour				



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
		FEE	UNIT		
2 City Council Action for Major Encroachment Permit (or when required)	Permit	<del>9,317.25</del>	<u>9,596.77</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>F. TRACT MAP</b>					
1 Tentative Map	Map	<del>6,073.75</del>	<u>6,255.96</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Final Map (Engineer Review + Council Action)	Tract	<del>11,908.82</del>	<u>12,266.08</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Tentative Map - Each Lot over 5	Lot	<del>600.03</del>	<u>618.03</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Certificate of Correction	Certificate	<del>852.86</del>	<u>878.45</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Subdivision Improvement Agreement	Agreement	<del>5,230.67</del>	<u>5,387.59</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Amended Final Map	Map	<del>666.76</del>	<u>686.76</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	Hour or Fraction of	<del>275.55</del>	<u>283.82</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Overtime Hours	Hour or Fraction of	<del>413.32</del>	<u>425.72</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 City Council Action			<u>9,596.77</u> Each	100.00%	To be consistent with "Engineering" E.2.City Council Action
<b>G. STREET DEDICATION</b>					
<b>H. STREET NAME CHANGE</b>					
1 Application	Street	<del>26,584.85</del>	<u>26,352.40</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Notifications	Block	<del>2,414.64</del>	<u>2,487.05</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>					
1 \$1 to \$5,000 Construction Valuation	Plan/Improvement	<del>1,563.68</del>	<u>1,610.59</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 \$5,001 to \$10,000 Construction Value	Plan/Improvement	<del>1,563.68</del>	<u>1,610.59</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 \$10,000 Valuation Base	Valuation Base	<del>3,292.79</del>	<u>3,391.57</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 \$10,001 to \$50,000; per \$1,000 over base amount	Each Additional \$1,000 or Fraction Thereof	<del>57.07</del>	<u>58.78</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 \$50,000 Valuation Base	Valuation Base	<del>5,578.54</del>	<u>5,745.90</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 \$50,001 to \$100,000; per \$1,000 over base amount	Each Additional \$1,000 or Fraction Thereof	<del>123.14</del>	<u>126.80</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 \$100,000 Valuation Base	Valuation Base	<del>11,869.48</del>	<u>12,225.56</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 \$100,001 - \$500,000 Construction Value	Each Additional \$1,000 or Fraction Thereof	<del>45.69</del>	<u>47.06</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
9 \$500,000 Valuation Base	Valuation Base	<del>30,449.53</del>	<u>31,363.02</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
10 Over \$500,000 Construction Value - additional review cycles	Initial payment includes maximum 6 review cycles + additional review cycle(s)	<del>8,227.98</del>	<u>8,474.82</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
12 Extension of P-Job Permit for Work Incomplete After One Year	Plan/ Improvement	<del>477.54</del>	<u>491.87</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
13 Review of Plan Revisions					
a. Regular Working Hours	Hour or Fraction of	<del>340.27</del>	<u>319.58</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Outside of Regular Working Hours	Hour or Fraction of	<del>465.44</del>	<u>479.37</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
14 Plan Review by Consultant	Actual Cost Hour				
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>					
1 Personal Services Fee Schedule	Permit	<del>5,677.00</del>	<u>5,847.31</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>					
	Hour or Fraction of	<del>340.27</del>	<u>319.58</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>M. CITY OF OAKLAND MAPS AND PLANS</b>					
4 Survey Technician (Hourly)	Hour	<del>191.44</del>	<u>197.15</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>N. S-11 ENGINEERING REVIEW</b>					
	Report	<del>718.94</del>	<u>740.51</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>O. PARCEL MAP</b>					
1 Tentative Map	Map	<del>2,428.26</del>	<u>2,501.11</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Parcel Map	Map	<del>2,899.24</del>	<u>2,986.19</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Amended Tentative Map or Parcel Map	Map	<del>666.76</del>	<u>686.76</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	Hour or Fraction of	<del>407.93</del>	<u>420.17</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Outside of Regular Working Hours	Hour or Fraction of	<del>611.89</del>	<u>630.25</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Certificate of Correction	Certificate	<del>852.86</del>	<u>878.45</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Parcel Map Waiver	Cross support to PBD	<del>2,428.26</del>	<u>2,501.11</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>P. INSPECTION OF PUBLIC INFRASTRUCTURE</b>					
5 Outside of Regular Working Hours	Hour or Fraction of	<del>357.45</del>	<u>368.17</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<b>Q. PERMIT APPLICATION REVIEW</b>					
1 Permit Application Review and Processing Outside of Regular Working Hours	Hour or Fraction of	<del>596.64</del>	<u>479.37</u>	-19.65%	Recommend to be consistent with "Engineering" I.13.b.Outside of Regular Working Hours
<b>R. LOT LINE MERGER AND ADJUSTMENT</b>					
2 Long-term Permits (15-180 Day Maximum)	Certificate	<del>3,329.16</del>	<u>3,429.03</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>S. OBSTRUCTION PERMITS</b>					
3 Film Short-Term Obstruction Permits					These services are administered by EWD.
a. Metered Area	Meter/Day	<del>15.00</del>			These services are administered by EWD.
b. Un-metered Area	25 Ft/Day	<del>2.95</del>			These services are administered by EWD.
3.4 Records Management Fee & Technology Enhancement Fee	14.75% Consultant fees				Update heading number
<b>T. PARKLET PERMIT</b>					
1 New Parklet					
a. Permit (includes max two hour of inspection and two hours of review)	Permit / Year	<del>1,222.84</del>	<u>1,259.53</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Permit	Permit/Year	<del>120.00</del>	<u>123.60</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Anr Reduced Fee Permit (for applicants who meet certain equity criteria)					
a. Permit (includes max two hour of inspection)	Permit / Year	<del>476.59</del>	<u>490.89</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Reduced Fee Permit (for applicants who meet certain equity criteria)	Permit/Year	<del>50.00</del>	<u>51.50</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>TAXI CAB PERMIT FEES</b>					
1a Taxi Driver Permit - Initial	Permit	<del>254.35</del>	<u>258.89</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
1b Taxi Driver Permit - Renewal	Year	<del>57.18</del>	<u>58.90</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
1c Taxi Driver Permit - Replacement	Permit	<del>34.07</del>	<u>32.00</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
1d Taxi Permit - Additional/Transfer	Permit	<del>34.07</del>	<u>32.00</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
1e Taxi Permit - Lapsed	Permit	<del>116.50</del>	<u>120.00</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2a1 Admin. Services for Inspection	Permit	<del>155.33</del>	<u>159.99</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2a2 Inspection Fee	Inspection	<del>495.00</del>	<u>509.85</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2b Penalty for Missed Inspection	Inspection	<del>118.00</del>	<u>121.54</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2c Transfer Vehicle Operating Permit	Permit	<del>193.00</del>	<u>198.79</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2d Replace or Spare Vehicle	Permit	<del>193.00</del>	<u>198.79</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2e Reinspection	Re-Inspection	<del>218.00</del>	<u>224.54</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3a Original issuance of medallion	Medallion	<del>688.34</del>	<u>708.99</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3b Replacement Medallion	Medallion	<del>38.83</del>	<u>39.99</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
3c Transfer of Permit	Permit	<del>960.17</del>	<u>988.98</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3d Vehicle Application Fee	Application	<del>960.17</del>	<u>988.98</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3e Original Issuance of Temporary Permit	Permit	<del>388.33</del>	<u>399.98</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3f Annual Renewal of vehicle	Permit	<del>388.33</del>	<u>399.98</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3f1 Taxi stand installation/maintenance	Permit	<del>38.83</del>	<u>39.99</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
4a Fleet Management Company Permit	Permit	<del>155.33</del>	<u>159.99</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5a Amend permit record, 1-10	Each	<del>38.83</del>	<u>39.99</u>	2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
5b Amend permit record, 11 or more	Flat Rate	<del>233.00</del>	<u>239.99</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6a Costs of Investigation, Manager	Hour	<del>192.70</del>	<u>198.48</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6b Costs of Investigation, Admin	Hour	<del>163.10</del>	<u>167.99</u>	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
<b>PARKING MANAGEMENT</b>					
<b>B. OFF-STREET PARKING FACILITIES</b>					
1 Franklin Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>6.00</del>	<u>3.00</u> <u>Space / 20 min</u>	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	Space / Day	<del>36.00</del>	<u>48.00</u>	33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Reserved) MAX	Space / Month	<del>300.00</del>	<u>350.00</u>	17.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	Space / Month	<del>240.00</del>	<u>275.00</u>	15.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) MAX	Space	<del>6.00</del>	<u>20.00</u>	233.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 Motorcycles Monthly Parking (Unreserved) MAX	Monthly	<del>75.00</del>	<u>120.00</u>	60.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees					
1 Lost Ticket MAX	Ticket	<del>42.00</del>	<u>48.00</u>	14.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators



**DEPARTMENT OF  
 TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
5 Special Event Parking MAX	Space/Event	<del>25.00</del>	40.00	60.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Pacific Renaissance Plaza Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>4.00</del>	2.00 Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	Space / Day	<del>30.00</del>	36.00	20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Unreserved) Monday through Sunday MAX	Space / Month	<del>240.00</del>	260.00	8.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Evening Rate After 5:00 pm to Closing Time MAX	Space	<del>5.00</del>	6.00	20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Special Event MAX	Space	<del>30.00</del>	36.00	20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees					
1 Lost Ticket MAX	Ticket	<del>36.00</del>	48.00	33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Dalziel Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>8.00</del>	3.00 Space / 20 min	13.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	Space / Day	<del>36.00</del>	48.00	33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Overnight Parking (Close to Open) MAX	Space / Night	<del>6.00</del>	10.00	67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Reserved) MAX	Space / Month	<del>300.00</del>	350.00	17.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Monthly Parking (Unreserved) MAX	Space / Month	<del>250.00</del>	275.00	10.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees					
1 Lost Ticket MAX	Ticket	<del>54.00</del>	56.00	4.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Telegraph Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>6.00</del>	3.00 Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	Space / Day	<del>30.00</del>	36.00	20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Unreserved) MAX	Space / Month	<del>230.00</del>	280.00	22.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Motorcycle Monthly Parking (Unreserved) Max	Space / Month	<del>95.00</del>	100.00	5.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) MAX	Space / Night	<del>6.00</del>	10.00	67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 1200 Harrison Frank Mar Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>4.00</del>	2.00 Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	Space / Day	<del>30.00</del>	36.00	20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Reserved) MAX	Space / Month	<del>275.00</del>	280.00	2.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	Space / Month	<del>225.00</del>	240.00	7.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) MAX	Space / Night	<del>6.00</del>	8.00	33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Montclair Parking Garage					
a. Basic Fees					
1 Hourly Parking (Automobiles) MAX	Space / Hour	<del>3.00</del>	4.00	33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	Space / Day	<del>12.00</del>	24.00	100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators



**DEPARTMENT OF**  
**TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
		FEE	UNIT		
3 Overnight Parking (Close to Open) MAX	<del>4.00</del> Space / Night	<u>8.00</u>		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	<del>120.00</del> Space / Month	<u>180.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Early Bird in by 9:30 am MAX	<del>8.00</del> Space / Day	<u>10.00</u>		25.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Validations Tickets (Max. 2 hrs per ticket)	<del>100.00</del> Book of 100	<u>200.00</u>		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Fees					
1 Lost Ticket MAX	<del>12.00</del> Ticket	<u>24.00</u>		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
8 City Center West Garage					
a. Basic Fees					
6 Overnight Parking (Close to Open) MAX	<del>6.00</del> Space / Night	<u>10.00</u>		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
9 Franklin 88 Garage					
a. Basic Fees					
4 Monthly Parking (Unreserved) MAX	<del>200.00</del> Space / Month	<u>260.00</u>		30.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Monthly Parking Mon-Fri (Unreserved) MAX	<del>180.00</del> Space / Month	<u>200.00</u>		11.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 Monthly Parking Tandem (Unreserved) MAX	<del>280.00</del> Space / Month	<u>300.00</u>		7.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No.1989 C.M.S. Hourly Parking (Automobiles)					
a. Hourly Parking MAX	<del>4.00</del> Space / Hour	<u>6.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	<del>80.00</del> Space / Month	<u>120.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Event MAX	<del>15.00</del> Space	<u>25.00</u>		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.					
a. Hourly Parking MAX	<del>4.00</del> Space / Hour	<u>6.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	<del>80.00</del> Space / Month	<u>120.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Event MAX	<del>15.00</del> Space	<u>25.00</u>		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.					
a. Hourly Parking MAX	<del>4.00</del> Space / Hour	<u>6.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	<del>80.00</del> Space / Month	<u>120.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
13 Scout Road & Mountain Blvd. Parking Lot					
a. Monthly Parking (Unreserved) MAX	<del>80.00</del> Space / Month	<u>120.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Event MAX	<del>10.00</del> Space	<u>25.00</u>		150.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
14 Lake Park Avenue Parking Lot					
a. Hourly Parking MAX	<del>4.00</del> Space / Hour	<u>6.00</u>		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	<del>90.00</del> Space / Month	<u>120.00</u>		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
15 Wake Ave. Truck					
b. Monthly Parking -Tractor MAX	<del>200.00</del> Space / Month	<u>240.00</u>		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Monthly Parking - Chassis/Contain an Chassis MAX	<del>350.00</del> Space/ Month	<u>400.00</u>		14.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators



DEPARTMENT OF  
TRANSPORTATION

Proposed 2026-27 Fee	Proposed 2026-27 Unit
-------------------------	--------------------------

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	% Change	Justification for Fee Change
d. Monthly Parking - Other MAX	Space/ Month	<del>400.00</del>			20.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
17 1800 San Pablo Lot					
a. Hourly Parking MAX					
b. Monthly Parking MAX	Space / Hour	<del>4.00</del>	2.00 Space / 20 min		50.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
18 Webster-Valdez Garage	150.00 Tag				
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	Space / Hr	<del>6.00</del>	3.00 Space / 20 min		50.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	Space / Day	<del>36.00</del>	42.00		17.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
19 Fruitvale Lot (35th Ave and International)					
a. Hourly Parking MAX	Space / Hour	<del>2.00</del>	4.00		100.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	Space / Month	<del>100.00</del>	120.00		20.00% These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
<b>C. RESIDENTIAL PERMIT PARKING FEE</b>					
Permit for Eligible Vehicles of Residents					
1 Registered Permit Address					
a. Annual	Per Lic. Plate	<del>84.00</del>	86.52		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	Per Lic. Plate	<del>64.00</del>	62.83		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months)	Per Lic. Plate	<del>59.00</del>	60.77		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address					
a. Annual	Per Lic. Plate	<del>98.00</del>	100.94		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	Per Lic. Plate	<del>98.00</del>	100.94		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months & Except Area M)	Per Lic. Plate	<del>69.00</del>	71.07		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Area M Permits					
a. Annual	Per Lic. Plate	<del>162.00</del>	166.86		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	Per Lic. Plate	<del>162.00</del>	166.86		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months)	Per Lic. Plate	<del>147.00</del>	120.51		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
d. One-day	Vehicle	<del>10.00</del>	10.30		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
e. 14-day	Vehicle	<del>52.00</del>	53.56		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Update Permit License Plate	Per Lic. Plate	<del>11.00</del>	11.33		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
5 Visitor					
a. One-day	Per Permit	<del>5.00</del>	5.15		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
b. 14-day	Per Permit	<del>27.00</del>	27.81		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>E. VEHICLE IMMOBILIZER "BOOT"</b>					
1 Daily Fee for Unreturned Paylock Book	Per Day	<del>25.00</del>	25.75		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Boot Replacement Fee	Per Boot	<del>500.00</del>	515.00		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Damaged Boot Fee	Per Boot	<del>250.00</del>	257.50		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Parking Boot Administration Fee	Per Boot	<del>25.00</del>	25.75		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
5 Vehicle Immobilizer Removal Fee	Per Boot	<del>177.00</del>	182.31		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>F. CHAPTER 8.44.040, SECURITY FOR EVENTS AT THE OAKLAND ALAMEDA COUNTY COLISEUM COMPLEX</b>					
G- 1 - No person shall park or stand a vehicle in more than one parking	Per Citation	<del>58.00</del>	59.74		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
G- 1 - No person shall utilize in any manner more than the parking space that	Per Citation	<del>58.00</del>	59.74		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
<b>G. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 \$25.75 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.</b>	Per Violation	<del>25.00</del>	25.75		Fee increase based on labor cost increases to reflect full cost recovery. 3.00%
<b>H. CAR SHARING PERMITS AND SUPPORT SERVICES</b>					
1 Free Floating Permit Parking Fee for Eligible Vehicles MAX	Vehicle/ Year	<del>1,278.00</del>	1,316.34		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
2 Master Residential Permit Parking Fee Permit for Eligible Vehicles of a	Vehicle/ Year	<del>105.00</del>	108.15		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
3 Dedicated Space Car Share Permit Fee for Eligible Vehicles of a Qualified	Space/Year	<del>5,000.00</del>	5,150.00		3.00% Fee increase based on labor cost increases to reflect full cost recovery.
4 Dedicated Space Car Share Installation Fee for Eligible Vehicles of a	Per Space	<del>400.00</del>	412.00		3.00% Fee increase based on labor cost increases to reflect full cost recovery.

**MOBILITY MANAGEMENT**

**A. SCOOTER SHARING PROGRAM**

- 1 Scooter Share Permit Program



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2025 [6](#)

**DEPARTMENT OF  
TRANSPORTATION**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
a. Scooter Share Operator Application Fee	<del>2,500.00</del> Non-Refundable	<u>2,575.00</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Annual Scooter Operator Permit Fee	<del>30,000.00</del> Permit	<u>30,900.00</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Scooter Parking Fee, Inside Meter Zones	0.10 Per Trip				Correct typo
d. Annual Scooter Vehicle Permit	<del>64.00</del> Per Vehicle	<u>65.92</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Improper Parking Fine	<del>50.00</del> Per Parking Event	<u>51.50</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
f. Scooter Confiscation Fee (Minimum 1 Hour)	<del>147.00</del> Hour or fraction of	<u>151.41</u>		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

**SPECIAL EVENTS**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-15**



**SPECIAL EVENTS**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
<b>Special Event Fees</b>					
<b>B. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)</b>					
1 Tier One (less than 300 people)	<del>83.25</del> Application		<u>85.00</u>	2.10%	Rate of \$81 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Tier Two (300 or more)	<del>427.00</del> Application		<u>439.00</u>	2.81%	Rate of \$415 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Tier Three (2,500 or more people/parade)	<del>1,752.00</del> Application		<u>1,804.00</u>	2.97%	Rate of \$1701 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Tier Four (marathons)	<del>4,935.00</del> Application		<u>5,083.00</u>	3.00%	Rate of \$4792 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Events That Include Cannabis Vendors					
a. Up to 15 vendors	<del>594.00</del> Application		<u>608.00</u>	2.88%	Rate of \$574 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional 15 cannabis vendors	<del>95.00</del> Application		<u>97.00</u>	2.11%	Rate of \$92.50 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
<b>H. OPERATIONAL PERMITS as required by the Oakland Fire Code</b>					
1 Amusement Buildings	<del>384.00</del> Per Bldg/Inst		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Carnival/Fair/Circus	<del>384.00</del> Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Exhibits & Trade Shows	<del>384.00</del> Year		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Fireworks Public Display - One Time	<del>384.00</del> Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Hot Work/Welding/Cutting Operations	<del>384.00</del> Year/Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	<del>1054.00</del> Year		<u>1082.00</u>	2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Non-Profit Special Event	<del>384.00</del> Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 Open Burning	<del>384.00</del> Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Open Flames, Candles, and Torches					
a. Used in Wildfire Risk Area	<del>534.00</del> Instance		<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Assembly, Restaurant/Drinking Establishments	<del>534.00</del> Year		<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Ceremonial	<del>534.00</del> Instance		<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Public Exhibition/Demonstration	<del>534.00</del> Instance		<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Outdoor Cooking Establishment/Vendor	<del>534.00</del> Year		<u>550.00</u>	3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Places of Assembly (50 + persons)	<del>384.00</del> Year/Instance		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Tents, Canopies, and/or Temporary Membrane Structures	<del>384.00</del> Structure		<u>392.00</u>	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.



## SPECIAL EVENTS

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27		% Change	Justification for Fee Change
		Fee	Unit		
I. INSPECTION CONDUCTED BY FIRE INSPECTOR	<del>384.00</del> P/H	<u>392.00</u>		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	<del>839.00</del> Flat	<u>550.00</u>	P/H 2.5 Min	n/a - different models	Aligns with similar 'after hours' rates for inspection such as Hazardous Materials. Hourly rate is more accurate for cost recovery. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
K. FIRE INSPECTION RATE FOR COMMUNITY EVENTS as defined by OMC 9.52.040	<del>408.00</del> P/H	<u>111.00</u>		2.78%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

**WORKPLACE EMPLOYMENT STANDARDS**  
**FY 2026-27 MASTER FEE SCHEDULE**

**EXHIBIT A: A-16**



**DEPARTMENT OF WORKPLACE &  
 EMPLOYMENT STANDARDS**

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27	Proposed 2026-27	% Change	Justification for Fee Change
		Fee	Unit		
<b>DEPARTMENT OF WORKPLACE &amp; EMPLOYMENT STANDARDS (DWES)</b>					
<del>A.</del> <b>COMPLIANCE SOFTWARE USAGE FEE</b>	950.00 Per Project Per Year				Removed for FY 2026-27. Funding changed to internal service funds.
<del>B.</del> <b>STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS &amp; LEP SHORTFALL CLOSEOUTS</b>					Removed for FY 2026-27. Funding changed to internal service funds.
4 LEP Non Compliance Investigations & Closeouts	25.75 Each				
<del>C.</del> <u>A.</u> <b>MINIMUM WAGE &amp; LABOR STANDARDS ENFORCEMENT FEE</b>	6.50 Employee	<u>6.70</u>		3.00%	Fee increase based on labor cost increases to reflect cost recovery.
<del>D.</del> <u>B.</u> <b>HOTEL WORKPLACE REGULATORY FEE</b>	4.00 Per Occupied Room	<u>1.03</u>		3.00%	Fee increase based on labor cost increases to reflect cost recovery.