



FY 2026-27 Biennial Departmental GPF Budget by MOE/MOU

Department	GPF Budgets that Support MOE or MOU Compliance	GPF Budgets not Tied to MOE/MOU Compliance	GPF FY 2026-27 Adopted Budget Total
Animal Services		\$4,416,589	\$4,416,589
Attorney	\$537,498	\$19,864,401	\$20,401,899
Auditor	\$2,851,227	\$134,183	\$2,985,410
CIP	\$326,930		\$326,930
City Administrator		\$3,976,473	\$3,976,473
City Clerk		\$3,439,079	\$3,439,079
City Council	\$1,492,568	\$4,968,280	\$6,460,848
Department of Transportation		\$25,266,700	\$25,266,700
Economic and Workforce Development		\$10,160,497	\$10,160,497
Finance Department	\$45,675	\$21,915,813	\$21,961,488
Fire Department	\$185,717,000	\$20,443,782	\$206,160,782
Human Resources Management		\$436,727	\$436,727
Human Services Department	\$24,047,746	\$7,609,492	\$31,657,238
Information Technology Department		\$5,955,877	\$5,955,877
Internal Service Funds	\$70,112,971		\$70,112,971
Mayor	\$366,619	\$4,750,250	\$5,116,869
Non-Departmental	\$39,409,929	\$18,532,409	\$57,942,338
Oakland Parks, Recreation & Youth Department		\$12,465,925	\$12,465,925
Oakland Public Library	\$11,747,733		\$11,747,733
Oakland Public Works Department	\$650,000		\$650,000
Police Commission	\$551,050		\$551,050
Police Commission - CPRA	\$5,014,380		\$5,014,380
Police Commission - OIG	\$1,391,881		\$1,391,881
Police Department	\$230,440,824	\$108,299,029	\$338,739,853
Public Ethics Commission	\$2,823,023		\$2,823,023
Race and Equity Department		\$1,126,797	\$1,126,797
Violence Prevention		\$4,431,154	\$4,431,154
Workplace and Employment Standards	\$965,243	\$301,095	\$1,266,338
Grand Total	\$578,492,297	\$278,494,552	\$856,986,849