

CITY OF  
**OAKLAND**

# Master Fee Schedule

## FY 2026-27

Presented By: Finance Department

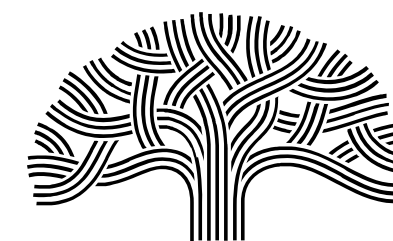
June 2, 2026 – City Council Meeting



# Executive Summary

**The Proposed FY 2026-27 Master Fee Schedule (MFS) documents the fees and charges imposed by the City of Oakland. The fees proposed are assumed in the revenue estimates contained in the FY 2026-27 Proposed Budget.**

**Fees were reviewed to ensure that the amounts being assessed would remain comparable in the market where appropriate, maintain current levels of cost recovery, and would not be cost prohibitive.**

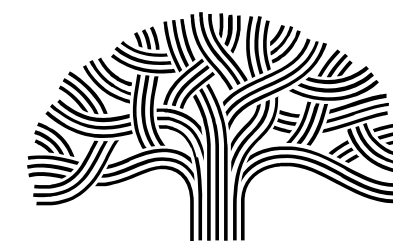


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# Analysis & Policy Alternatives

The proposed Ordinance amends FY 2025-26 MFS and includes:

- 1) New fees and deleted fees (Exhibit A)
- 2) Fee increases (Exhibit A)

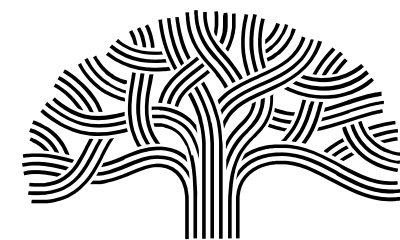


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# Departments With No Changes

**City Administrator  
Police Department**

**Public Library  
Public Ethics Commission**



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# Departments With Changes

**Citywide Services**

**Animal Services**

**City Attorney**

**City Clerk**

**Finance Department**

**Fire Department**

**Parks and Recreation and Youth Development**

**Human Services**

**Public Works**

**Economic Workforce Development**

**Housing and Community Development**

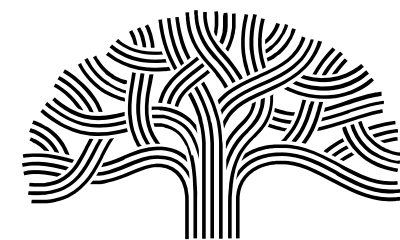
**Planning and Building**

**Information Technology**

**Transportation (OakDOT)**

**Special Events**

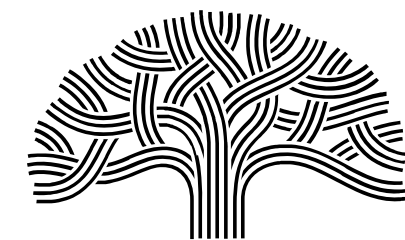
**Workplace Employment Standards**



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# 3% Fee Increase

**3% fee increase is based on the anticipated increased costs due to healthcare, workers comp, OPEB and a decrease in retirement costs which nets out to a 3% increase.**



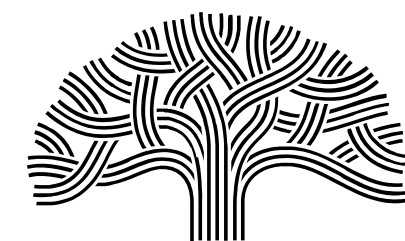
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# Citywide Services

- **Credit card fee changed from \$3.00 to At Cost**

# Animal Services

- **Majority 3% increase in fees**
- **Added Administrative Citation collection referral fee**



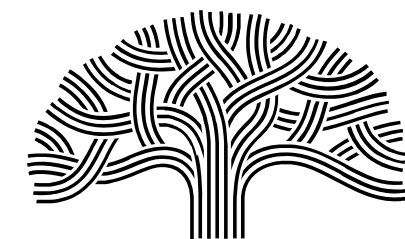
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# City Attorney

- **3% increase to City Attorney's hourly rates**
- **Neighborhood Law Corps Attorney fee increased 43.55% pursuant to Ordinance No. 13878 C.M.S.**
- **Added hourly rate for City Attorney, Assistant**

# City Clerk

- **Reduction in election filing fees**
- **3% increase to production services**



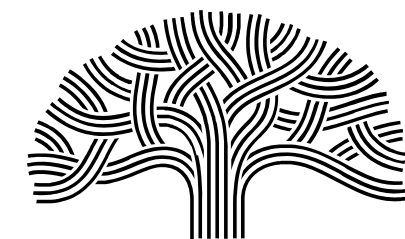
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# Finance Department

- **Removed Sewer Service Charge fees from MFS, fees are established separately by Ordinance No. 13035**
- **Excess Litter Fees moved to Public Works**
- **Generally, 3% increase to Finance Fees**

# Fire Department

- **Generally, 3% increase to Fire Department Fees**
- **New Plan Check/Processing Fee for Planning Permits**
- **Reduction in engine company inspection and re-inspection fees**



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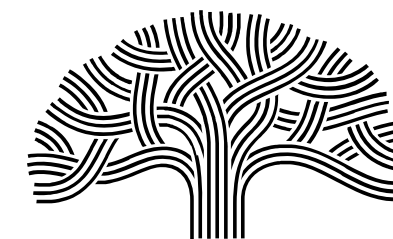
# Parks and Recreation and Youth

## Development

- **Removed fees charged by third party service providers**
- **Increased rental fees to remain competitive with other local cities**
- **Swimming fees were modestly increased to better align with rates charged by neighboring cities**

## Human Services

- **Increased fees to meet rising operational costs based on comparable prices from neighboring jurisdictions**



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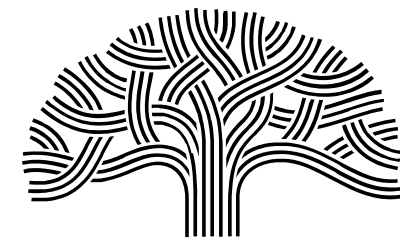
# Public Works

- **Decreased fees based on decreases in benefits, central overhead and department overhead rates derived from AI 1303**
- **Added Creek Protection Permit Fee**

# Economic Workforce

# Development

- **Generally, just under 3% increase to fees**
- **New fees proposed for unpermitted cannabis operations and special activity permits**



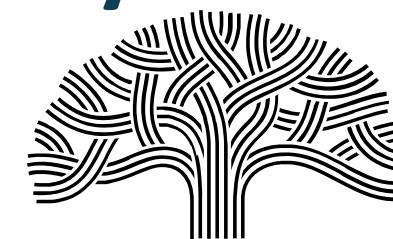
# Housing and Community

## Development

- **3% increase to some fees**
- **Rent Adjustment Program Fee unchanged**

## Planning and Building

- **Decreased some fees and added some new fees due to system improvements over the past year**
- **Some zoning fee increases are due to increased attorney hours**

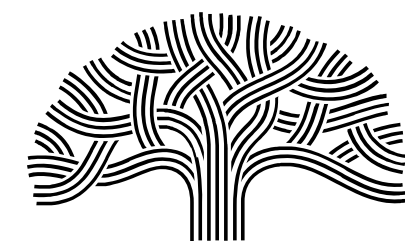


# Information Technology

- **The fees have been discontinued, as they are no longer applicable and have not been imposed in many years.**

# Transportation (OakDOT)

- **Generally, 3% increase non parking fees except to parking fees with increases above 3%**



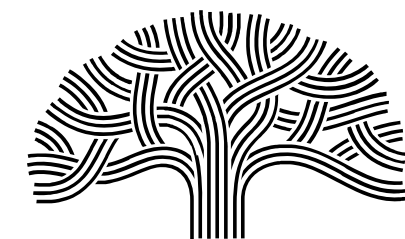
# Special Events

- **Generally, 3% increase to fees**

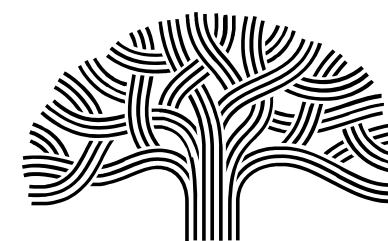
# Workplace Employment

# Standards

- **Removed 2 fees as funding changed to internal service funds**
- **Minimum Wage and Labor Standards Enforcement Fee and Hotel Workplace Regulatory Fee increased 3%**



Questions?



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