

Attachment 5

OMC Violation for APN 48H-7672-18
Staff Time Tracking

Staff Name	Title	Activity	Date	Hours	Cost/hour	Staff Cost	Equipment	Hours2	Cost/Hr*	Eq. Cost	TOTAL COST
Tod Lawsen	Arboricultural Inspector	Site Visit	2/5/2021	3	\$126.85	\$380.56	4111 - Ranger	1	\$17.51	\$17.51	\$398.07
Tod Lawsen	Arboricultural Inspector	Site Visit	3/26/2021	3	\$126.85	\$380.56	4111 - Ranger	2	\$17.51	\$35.02	\$415.58
Tod Lawsen	Arboricultural Inspector	Site Visit	6/23/2021	1.5	\$126.85	\$190.28	4111 - Ranger	1	\$17.51	\$17.51	\$207.79
Isaac Harvey	Arboricultural Inspector	Site Visit	6/23/2021	1	\$126.85	\$126.85	4862 - F-150	1	\$17.51	\$17.51	\$144.36
Tod Lawsen	Arboricultural Inspector	Site Visit	3/21/2022	4	\$128.26	\$513.05	4862 - F-150	1.5	\$17.51	\$26.27	\$539.31
Tod Lawsen	Arboricultural Inspector	Internal Meeting	7/16/2025	0.5	\$161.44	\$80.72					\$80.72
Kristin Hathaway	Assistant Director	Internal Meeting	7/16/2025	0.5	\$321.48	\$160.74					\$160.74
Tod Lawsen	Arboricultural Inspector	Internal Meeting	9/10/2025	0.5	\$161.44	\$80.72					\$80.72
Kristin Hathaway	Assistant Director	Internal Meeting	9/10/2025	0.5	\$195.37	\$97.69					\$97.69
Isaac Harvey	Arboricultural Inspector	Internal Meeting	9/10/2025	0.5	\$161.44	\$80.72					\$80.72
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	9/10/2025	0.5	\$167.27	\$83.64					\$83.64
Tod Lawsen	Arboricultural Inspector	Internal Meeting	10/7/2025	0.75	\$161.45	\$121.09					\$121.09
Kristin Hathaway	Assistant Director	Internal Meeting	10/7/2025	0.75	\$321.48	\$241.11					\$241.11
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	10/7/2025	0.75	\$167.27	\$125.45					\$125.45
Gordon Matassa	Arboricultural Inspector	Internal Meeting	10/7/2025	0.75	\$161.44	\$121.08					\$121.08
Gordon Matassa	Arboricultural Inspector	Report Writing	10/1/2025	4	\$161.44	\$645.77					\$645.77
Gordon Matassa	Arboricultural Inspector	Report Writing	10/2/2025	4	\$161.44	\$645.77					\$645.77
Kristin Hathaway	Assistant Director	Report Writing	10/2/2025	4	\$321.48	\$1,285.92					\$1,285.92
Tod Lawsen	Arboricultural Inspector	Internal Meeting	11/26/2025	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	11/26/2025	1	\$167.27	\$167.27					\$167.27
Brian Mulry	Deputy City Attorney	Internal Meeting	12/8/2025	0.5	\$258.31	\$129.16					\$129.16
Kristin Hathaway	Assistant Director	Internal Meeting	12/8/2025	0.5	\$321.48	\$160.74					\$160.74
Isaac Harvey	Arboricultural Inspector	Internal Meeting	12/8/2025	0.5	\$161.44	\$80.72					\$80.72
Tod Lawsen	Arboricultural Inspector	Internal Meeting	12/8/2025	0.5	\$161.44	\$80.72					\$80.72
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	12/8/2025	0.5	\$167.27	\$83.64					\$83.64
Gordon Matassa	Acting Tree Supervisor II	Hearing prep	12/9/2025	1.5	\$167.27	\$250.91					\$250.91
Brian Mulry	Deputy City Attorney	Internal Meeting	12/12/2025	1	\$258.31	\$258.31					\$258.31
Tarisha Bal	City Attorney	Internal Meeting	12/12/2025	1	\$212.52	\$212.52					\$212.52
Kristin Hathaway	Assistant Director	Internal Meeting	12/12/2025	1	\$321.48	\$321.48					\$321.48
Clinton Pugh	PTD Manager	Internal Meeting	12/12/2025	1	\$256.05	\$256.05					\$256.05
Isaac Harvey	Arboricultural Inspector	Internal Meeting	12/12/2025	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	12/12/2025	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	12/12/2025	1	\$167.27	\$167.27					\$167.27
Isaac Harvey	Arboricultural Inspector	Internal Meeting	12/15/2025	1.5	\$161.44	\$242.16					\$242.16
Tod Lawsen	Arboricultural Inspector	Internal Meeting	12/15/2025	1.5	\$161.45	\$242.17					\$242.17
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	12/15/2025	1.5	\$167.27	\$250.91					\$250.91
Gordon Matassa	Acting Tree Supervisor II	Hearing prep	12/15/2025	1.5	\$167.27	\$250.91					\$250.91
Brian Mulry	Deputy City Attorney	Internal Meeting	12/16/2025	1	\$258.31	\$258.31					\$258.31
Tarisha Bal	City Attorney	Internal Meeting	12/16/2025	1	\$212.52	\$212.52					\$212.52
Kristin Hathaway	Assistant Director	Internal Meeting	12/16/2025	1	\$321.48	\$321.48					\$321.48
Clinton Pugh	PTD Manager	Internal Meeting	12/16/2025	1	\$256.05	\$256.05					\$256.05
Isaac Harvey	Arboricultural Inspector	Internal Meeting	12/16/2025	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	12/16/2025	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Acting Tree Supervisor II	Internal Meeting	12/16/2025	1	\$167.27	\$167.27					\$167.27
Brian Mulry	Deputy City Attorney	1st Hearing	12/16/2025	4	\$258.31	\$1,033.24					\$1,033.24
Tarisha Bal	City Attorney	1st Hearing	12/16/2025	4	\$212.52	\$850.10					\$850.10
Kristin Hathaway	Assistant Director	1st Hearing	12/16/2025	4	\$321.48	\$1,285.92					\$1,285.92
Clinton Pugh	PTD Manager	1st Hearing	12/16/2025	4	\$256.05	\$1,024.20					\$1,024.20
Isaac Harvey	Arboricultural Inspector	1st Hearing	12/16/2025	4	\$161.44	\$645.77					\$645.77
Tod Lawsen	Arboricultural Inspector	1st Hearing	12/16/2025	4	\$161.44	\$645.77					\$645.77
Gordon Matassa	Acting Tree Supervisor II	1st Hearing	12/16/2025	4	\$167.27	\$669.08					\$669.08
Kristin Hathaway	Assistant Director	Internal Meeting	2/18/2026	1	\$321.48	\$321.48					\$321.48
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	2/18/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	2/18/2026	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Arboricultural Inspector	Internal Meeting	2/18/2026	1	\$161.44	\$161.44					\$161.44
Brian Mulry	Deputy City Attorney	Internal Meeting	2/25/2026	1	\$258.31	\$258.31					\$258.31
Tarisha Bal	City Attorney	Internal Meeting	2/25/2026	1	\$212.52	\$212.52					\$212.52
Kristin Hathaway	Assistant Director	Internal Meeting	2/25/2026	1	\$321.48	\$321.48					\$321.48
Clinton Pugh	PTD Manager	Internal Meeting	2/25/2026	1	\$256.05	\$256.05					\$256.05
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	2/25/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	2/25/2026	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Arboricultural Inspector	Internal Meeting	2/25/2026	1	\$161.44	\$161.44					\$161.44
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	2/26/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	2/26/2026	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Arboricultural Inspector	Internal Meeting	2/26/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Material prep	3/4/2026	4	\$161.44	\$645.77					\$645.77
Gordon Matassa	Arboricultural Inspector	Material prep	3/4/2026	4	\$161.44	\$645.77					\$645.77
Kristin Hathaway	Assistant Director	Internal Meeting	3/16/2026	1	\$321.48	\$321.48					\$321.48
Clinton Pugh	PTD Manager	Internal Meeting	3/16/2026	1	\$256.05	\$256.05					\$256.05
Brian Mulry	Deputy City Attorney	Internal Meeting	3/16/2026	1	\$258.31	\$258.31					\$258.31
Tarisha Bal	City Attorney	Internal Meeting	3/16/2026	1	\$212.52	\$212.52					\$212.52
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	3/16/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	3/16/2026	1	\$161.44	\$161.44					\$161.44
Brian Mulry	Deputy City Attorney	Internal Meeting	3/27/2026	0.5	\$258.31	\$129.16					\$129.16
Tarisha Bal	City Attorney	Internal Meeting	3/27/2026	0.5	\$212.52	\$106.26					\$106.26
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	3/27/2026	0.5	\$161.44	\$80.72					\$80.72
Tod Lawsen	Arboricultural Inspector	Internal Meeting	3/27/2026	0.5	\$161.44	\$80.72					\$80.72
Gordon Matassa	Arboricultural Inspector	Internal Meeting	3/27/2026	0.5	\$161.44	\$80.72					\$80.72

Kristin Hathaway	Assistant Director	Internal Meeting	3/27/2026	1	\$321.48	\$321.48					\$321.48
Brian Mutry	Deputy City Attorney	Internal Meeting	3/27/2026	1	\$258.31	\$258.31					\$258.31
Tarisha Bal	City Attorney	Internal Meeting	3/27/2026	1	\$212.52	\$212.52					\$212.52
Isaac Harvey	Acting Tree Supervisor II	Internal Meeting	3/27/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Internal Meeting	3/27/2026	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Arboricultural Inspector	Internal Meeting	3/27/2026	1	\$161.44	\$161.44					\$161.44
Tod Lawsen	Arboricultural Inspector	Material prep	3/30/2026	1	\$161.44	\$161.44					\$161.44
Gordon Matassa	Arboricultural Inspector	Material prep	3/30/2026	2	\$161.44	\$322.89					\$322.89

TOTAL 124 \$ 24,417.73 6.5 \$ 113.82 \$ 24,531.55

*per FEMA 2025 equipment rates, Code 8801
https://www.fema.gov/sites/default/files/documents/fema_pa_schedule-equipment-rates_2025.pdf

Description:
 OMC Ch. 12.36.150(d) specifies that a violation shall be liable for all costs associated with the investigation and enforcement of this chapter by the city.
 Staff hourly costs based on Oracle payroll data for the specific time period of the staff action.
 This does not include staff time for the hearing itself.