

**EXHIBIT A**

**Community Development Block Grant**

Project	CDBG Eligible Activity	Line From AP-35	Awardee	Legacy Project Number (may be updated for FY 25-26)	FY26-27 CDBG	Revolving Loan Program Income	TOTAL
Administration & Planning: HCD	Administration & Planning	17	City of Oakland HCD	1006883	\$ 913,635.00		\$ 913,635.00
Administration & Planning: Community Homelessness Services	Administration & Planning	8	City of Oakland HSD	1006689	\$ 497,443.00		\$ 497,443.00
Fair Housing Legal Services	Administration & Planning	12	East Bay Community Law Center	1006873	\$ 258,765.00		\$ 258,765.00
Production, Preservation, and Public Facilities & Improvements	Acquisition, Disposition, Public Facilities and Improvements, Rehabilitation and Preservation, Clearance and Remediation Activities, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	21 & 22	City of Oakland	1004145	\$ 1,016,205.00		\$ 1,016,205.00
Public Services: Homelessness Services	Public Services	9	East Oakland Community Project	1006707	\$ 158,244.00		\$ 158,244.00
Public Services: Homelessness Services	Public Services	10	Abode Services	1006692	\$ 246,772.00		\$ 246,772.00
Public Services: Targeted Homelessness Prevention	Public Services	20	Bay Area Community Services (BACS)	1006891	\$ 847,366.00		\$ 847,366.00
Minor Home Repair Program	Rehabilitation and Preservation	5	Alameda County Healthy Homes Department	1006862	\$ 160,000.00		\$ 160,000.00
Access Improvement & Lead-Safe Homes Programs (Grants)	Rehabilitation and Preservation	4	City of Oakland HCD - Residential Lending Services	1006863	\$ 320,000.00		\$ 320,000.00
				1005945			
				1006253			
Emergency Home Repair & Home Maintenance and Improvement Programs (Revolving Loan Fund)	Rehabilitation and Preservation	6	City of Oakland HCD - Residential Lending Services	1006869		\$ 850,000.00	\$ 850,000.00
Rehabilitation Programs Activity Delivery	Rehabilitation and Preservation	16	City of Oakland HCD - Residential Lending Services	1006881	\$ 1,425,000.00		\$ 1,425,000.00
Housing Rehabilitation Loan Program	Rehabilitation and Preservation	7	Habitat for Humanity East Bay / Silicon Valley	1004145	\$ 250,789.00		\$ 250,789.00
Code Compliance Relocation Program (including Activity Delivery)	Relocation	15	City of Oakland HCD	1006877	\$ 850,000.00		\$ 850,000.00
Business Development	Special Economic Development, Technical Assistance, Microenterprise Development	11	City of Oakland EWDD	1006871	\$ 615,000.00		\$ 615,000.00
					\$ 7,559,219.00	\$ 850,000.00	\$ 8,409,219.00
						<b>CDBG TOTAL:</b>	<b>\$ 8,409,219.00</b>

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Emergency Solutions Grants (ESG)					
Project	Line From AP-35	Awardee	Legacy Project Number	FY26-27 ESG	
ESG Administration	N/A	City of Oakland HSD Community	1006693	\$48,861	
Permanent Access to Housing (PATH): East Oakland Community Project, Crossroads		Crossroads/East Oakland Community	1006693	\$141,147	
Permanent Access to Housing (PATH): First Place for Youth,		First Place For Youth/OPRI	1006693	\$165,478	
Oakland PATH Rehousing Initiative (OPRI)		St. Mary's Center	1006693	\$58,000	
Permanent Access to Housing (PATH): St. Mary's Center		Building Futures with Women and Children	1006693	\$178,000	
Permanent Access to Housing (PATH): Building Futures with Women and Children		St. Vincent de Paul	TBD	\$60,000	
St. Vincent de Paul					
			<b>ESG TOTAL:</b>	<b>\$651,486</b>	

HOME Investment Partnerships (HOME)				
Project	Line From AP-35	Awardee	Legacy Project Number	FY26-27 HOPWA
HOME Administration	13	City of Oakland HCD	1000379	243,957.41
Production, Preservation & Protection: New Construction of & Acquisition and Rehabilitation of Rental Housing	14		1000379	2,195,616.66
New Construction Notice of Funding Availability (NC NOFA)				
Acquisition and Conversion to Affordable Housing (ACAH)				
Preservation of Existing Affordable Housing Portfolio				
Rapid Response Homeless Housing (R2H2)				
Oakland Housing Authority Projects				
			<b>HOME TOTAL:</b>	<b>2,439,574.07</b>

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<b>Housing Opportunities For Persons With AIDS (HOPWA)</b>					
<b>Project</b>	<b>Line From AP-35</b>	<b>Awardee</b>	<b>Legacy Project Number</b>	<b>FY26-27 HOPWA</b>	<b>Cumulative Unspent Prior-Year Allocations</b>
Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Homelessness Services	1006700	\$ 120,736.00	
Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County	1006700	\$ 975,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 68,250.00	
Information and Referral FY 2023/24-2026/27		Eden I & R	1006700	\$ 215,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 15,050.00	
Permanent Housing Placement FY 2023/24-2026/27		East Oakland Community Project	1006700	\$ 45,000.00	
Information & Referral 2023/24-2026/27			1006700	\$ 56,250.00	
Support Services FY 2023/24-2026/27		East Oakland Community Project	1006700	\$ 250,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 24,587.00	
Support Services FY 2023/24-2026/27		East Bay Innovations	1006700	\$ 42,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 2,940.00	
Short Term Rent Mortgage & Utilities 2023/24-2026/27			1006700	\$ 245,785.00	
Support Services FY 2023/24-2026/27		City of Oakland HSD Community Homelessness Services	1006700	\$ 120,000.00	
Tenant Based Rental Assistance FY 2023/24-2026/27			1006700	\$ 335,000.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 47,950.00	
Support Services FY 2023/24-2026/27		Resources for Community Development	1006700	\$ 54,400.00	
Project Sponsor Admin. FY 2023/24-2026/27		1006700	\$ 3,782.00		
Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	3	Contra Costa County	1006700	\$ 180,543.00	
Information & Referrals FY 2023/24-2026/27			1006700	\$ 253,708.00	
Permanent Housing Placement FY 2023/24-2026/27			1006700	\$ 60,000.00	
Support Services FY 2023/24-2026/27			1006700	\$ 594,016.00	
Project Sponsor Admin. FY 2023/24-2026/27			1006700	\$ 81,912.00	
Production & Preservation: HOPWA Capital/Operating/Project-Based Rental Assistance/Supportive Services	N/A	City of Oakland HCD	1006700		\$3,000,000
				\$ 3,784,714.00	
<b>HOPWA TOTAL:</b>				<b>\$4,024,520</b>	