

**Attachment A: Parking Facilities Financial Performance FY2019-20 to FY2025-26**

	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>FY2021-22</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>FY2025-26</b>
Total Revenue	\$8,259,443	\$3,028,470	\$4,093,770	\$4,660,638	\$4,204,933	\$4,159,941	\$3,996,991
Operating Expenses	\$3,644,138	\$2,931,694	\$2,748,309	\$3,160,062	\$3,622,701	\$3,638,443	\$3,111,019
Fixed Management Fee	\$131,910	\$133,106	\$133,106	\$133,106	\$151,737	\$153,431	\$153,430
Capital Expenses	\$161,313	\$73,096	\$181,911	\$267,728	\$325,984	\$237,924	\$92,005
Customer Satisfaction Bonus	\$26,000	\$15,000	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000
Total Net Revenue	\$4,296,081	-\$124,427	\$1,015,442	\$1,084,740	\$74,510	\$97,143	\$610,537