

**FY 2026-27 MIDCYCLE AMENDMENTS-CM FIFE**

**Fund 1010 - General Purpose Fund**

**REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description	FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>Subtotal Revenue Adjustments</b>				-	-	-	

**EXPENDITURE REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
1	1010	CAO	Vacancy Savings	(226,637)		(226,637)	Expected Salary Savings from CAO
<b>Subtotal of Expenditure Reductions</b>				(226,637)	-	(226,637)	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>FUNDS AVAILABLE FOR PROGRAMMING</b>				226,637.00	-	226,637.00	

**EXPENDITURE ADDITIONS (POSITIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
2	1010	GA	Unfreeze 1.0 FTE Complaint Investigator II	226,637		226,637	Help maintain CPRA's ability to investigate complaints
<b>Subtotal of Expenditure Additions</b>				226,637	-	226,637	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>SURPLUS / (DEFICIT)</b>				-	-	-	

**FY 2026-27 MIDCYCLE AMENDMENTS-CM FIFE  
Fund 2244 - Measure Q**

**REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description	FY 2026-27	FY 2026-27	FY 2026-27	Notes
1	2244	OPW	Use of Fund Balance		165,748	165,748	
<b>Subtotal Revenue Adjustments</b>				-	165,748	165,748	

**EXPENDITURE REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>Subtotal of Expenditure Reductions</b>				-	-	-	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>FUNDS AVAILABLE FOR PROGRAMMING</b>				-	165,748.00	165,748.00	

**EXPENDITURE ADDITIONS (POSITIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
2	2244	OPW	Community Garden Food Pilot Program - ELDE Program Analyst I		165,748	165,748	One year pilot program focused on community gardens for food production
<b>Subtotal of Expenditure Additions</b>				-	165,748	165,748	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>SURPLUS / (DEFICIT)</b>				-	-	-	

**FY 2026-27 MIDCYCLE AMENDMENTS-CM FIFE**  
**Fund 5343 Measure U Taxable**

**REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description	FY 2026-27	FY 2026-27	FY 2026-27	Notes
1	5343	HCD	Additional Bond Proceeds		50,000,000	50,000,000	
<b>Subtotal Revenue Adjustments</b>				-	50,000,000	50,000,000	

**EXPENDITURE REDUCTIONS (NEGATIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>Subtotal of Expenditure Reductions</b>				-	-	-	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>FUNDS AVAILABLE FOR PROGRAMMING</b>				-	50,000,000.00	50,000,000.00	

**EXPENDITURE ADDITIONS (POSITIVE #)**

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2026-27	FY 2026-27	FY 2026-27	Notes
2	5343	HCD	Affordable Housing Projects		50,000,000	50,000,000	Restore Measure U Funding for Affordable Housing
<b>Subtotal of Expenditure Additions</b>				-	50,000,000	50,000,000	

				FY 2026-27	FY 2026-27	FY 2026-27	Notes
<b>SURPLUS / (DEFICIT)</b>				-	-	-	