



## Summer 2026 Oakland Feather River Camp Rental Agreement

Rental Group Name: Oakland Parks, Recreation, & Youth Development  
 Group Arrival Date/Time: Wednesday, July 29, 2026, 2:00pm  
 Group Departure Date/Time: Friday, August 7, 2026, 12:00pm

Primary Contact Name: Alethia Walker Phone: 510-597-5027 Email: [WAlethia@oaklandca.gov](mailto:WAlethia@oaklandca.gov)  
 Contact Title: Recreation Supervisor  
 Secondary Contact Name: Jessica Bustos Phone: 510-852-5841 (cell) Email: [JBustos@oaklandca.gov](mailto:JBustos@oaklandca.gov)  
 Primary Contact Title: Recreation Supervisor

### Camper & Service Fees

|  | Program   | Age Group                                      | # of Campers       | # of Nights | # of Camper Nights | Nightly Rate     | Sub Total         |                 |
|--|---|--|--------------------|-------------|--------------------|------------------|-------------------|-----------------|
|  | <b>Full Cost</b>                                      | Camper Fees: AMN                               | Adult              | 38          | 5                  | 190              | \$124             | \$23,560        |
| Youth  |   |  | 140                | 5           | 700                | \$112            | \$78,400          |                 |
| <i>Art Meets Nature Camper Fees Sub Total</i>          |   |  |                    |             |                    | <b>\$101,960</b> |                   |                 |
| Camper Fees: TC  |   | Adult  | 50                 | 3           | 150                | \$124            | \$18,600          |                 |
|  |   | Youth  | 160                | 3           | 480                | \$112            | \$53,760          |                 |
|  |   | <i>Town Camp Camper Fees Sub Total</i>         |                    |             |                    |                  |                   | <b>\$72,360</b> |
| <b>Overall Camper Fees Sub Total</b>                   |   |  |                    |             |                    |                  | <b>\$174,320</b>  |                 |
|  |   | Program  | Service            |             |                    | Quantity         | Rate              | Sub Total       |
|  |   | Additional Services: AMN                       | Trail Rides        |             |                    | 178              | \$75              | \$13,350        |
|  |   |  | Bus Transportation |             |                    | 6                | \$3,228           | \$19,368        |
|  | Transportation Coordination                           |  |                    | 1           | \$1,000            | \$1,000          |                   |                 |
|  | First Aid Health Services                             |  |                    | 1           | \$2,200            | \$2,200          |                   |                 |
|  | <i>Art Meets Nature Additional Services Sub Total</i> |  |                    |             |                    |                  | <b>\$35,918</b>   |                 |
|  | Additional Services: TC                               | Trail Rides                                    |                    |             | 210                | \$75             | \$15,750          |                 |
|  |   | Bus Transportation                             |                    |             | 8                  | \$3,228          | \$25,824          |                 |
|  |   | Transportation Coordination                    |                    |             | 1                  | \$1,000          | \$1,000           |                 |
|  |   | First Aid Health Services                      |                    |             | 0.6                | \$2,200          | \$1,320           |                 |
| <i>Town Camp Additional Services Sub Total</i>         |   |  |                    |             |                    | <b>\$43,894</b>  |                   |                 |
| <b>Overall Additional Services Sub Total</b>           |   |  |                    |             |                    |                  | <b>\$79,812</b>   |                 |
| <b>Total Cost Before CIC Subsidy</b>                   |   |  |                    |             |                    |                  | <b>\$254,132</b>  |                 |
| <b>Scholarship Value</b>                               | Program   | Age Group                                      | # of Campers       | # of Nights | # of Camper Nights | Nightly Rate     | Sub Total         |                 |
|  | Camper Fees: AMN                                      | Adult  | 38                 | 5           | 190                | \$12.40          | \$2,356           |                 |
|  |   | Youth  | 60                 | 5           | 300                | \$112            | \$33,600          |                 |
|  |   | Youth  | 80                 | 5           | 400                | \$16.80          | \$6,720           |                 |
|  | <i>Art Meets Nature Camper Fees Subsidy Sub Total</i> |  |                    |             |                    |                  | <b>\$40,320</b>   |                 |
|  | Camper Fees: TC                                       | Adult  | 50                 | 3           | 150                | \$12.40          | \$1,860           |                 |
|  |   | Youth  | 160                | 3           | 480                | \$16.80          | \$8,064           |                 |
|  |   | <i>Town Camp Camper Fees Subsidy Sub Total</i> |                    |             |                    |                  |                   | <b>\$9,924</b>  |
|  | <b>Overall Camper Fees Subsidy Sub Total</b>          |  |                    |             |                    |                  |                   | <b>\$50,244</b> |
|  | Program   | Service  |                    |             | Quantity           | Rate             | Sub Total         |                 |
| Additional Services: TC                                | Transportation Subsidy                                |  |                    | 2           | \$3,228            | \$6,456          |                   |                 |
| <i>Town Camp Additional Services Subsidy Sub Total</i> |   |  |                    |             |                    | <b>\$6,456</b>   |                   |                 |
| <b>Additional Services Subsidy Sub Total</b>           |   |  |                    |             |                    |                  | <b>\$6,456</b>    |                 |
| <b>Total Amount Subsidized by Camps In Common</b>      |   |  |                    |             |                    |                  | <b>\$56,700</b>   |                 |
| <b>Total Cost</b>                                      |   |  |                    |             |                    |                  | <b>\$254,132</b>  |                 |
| <b>Total Subsidy</b>                                   |   |  |                    |             |                    |                  | <b>(\$56,700)</b> |                 |
| <b>Total Owed</b>                                      |   |  |                    |             |                    |                  | <b>\$197,432</b>  |                 |