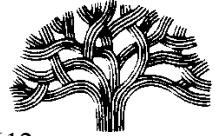


CITY OF OAKLAND



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 City Administrator

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Public Safety Committee
Last updated December 4,
2025

CITY COUNCIL PUBLIC SAFETY-Related Items
 Oakland, California

Subject: **Scheduling of Committee Meetings**

In an effort to keep Committees informed of the schedule of committee assignments, staff will provide the Committee with a list at each meeting. Staff seeks direction in management of the committee's assignments and will offer recommendations to ensure matters are managed efficiently.

Public Safety –2nd and 4th Tuesdays at 6 PM.

Chair: Wang; Committee Members: Brown, Fife, Houston; Staff: Floyd Mitchell, Chief of Police; City Attorney: Amadis Sotelo; City Administrator: Joe DeVries; City Clerk Staff: Candace Evans

Assigned Date:

| December 9, 2025 | | |
|------------------|--|-------------------------------------|
| | Title | Date Scheduled & File ID |
| 1 | FROM OPD Adopt A Resolution Authorizing The City Administrator To Accept And Appropriate The Fiscal Years 2024 And 2025 State Of California "Citizens Options For Public Safety" For (1) (State COPS Grant XXVI) Allocation In The Amount Of Eight Hundred Fifty-One Thousand Seventy-Two Dollars (\$851,072) To Fund Helicopter Maintenance, Computer/Technology Upgrades, Marketing Supplies, Workforce Supplies, Asset Management, And Technology/Refurbished Workstations; And (2) (State COPS Grant XXVII) Allocation In The Amount Of Five Hundred Twenty-Nine Thousand Nine Hundred Thirty-Seven Dollars (\$529,937) To Fund Helicopter Maintenance, Crime Lab Equipment Upgrades, Training, And Computer/Technology Upgrades | Rules Cmte 11.13.25 [26-0237] |

| | | |
|---|---|-------------------------------------|
| 2 | FROM OPD Receive An Informational Report Of Oakland Police Department's Surveillance Technology 2024 Annual Reports | Rules Cmte 11.13.25 [25-0850] |
| 3 | FROM DVP Adopt A Resolution To: (1) Authorizing The City Administrator To Enter Into A Professional Services Agreement With Bright Research Group Inc For Training And Capacity Building Services From January 1, 2026, To December 31, 2026, For A Total Contract Amount Not To Exceed Seventy-Five Thousand Dollars (\$75,000) And Waiving The Competitive Request For Proposal/Qualifications Requirement; And (2) Authorizing The City Administrator To Enter Into A Professional Services Agreement With Roca, Inc. For Cognitive Behavioral Theory Training Services For The Term Of January 1, 2026, To September 30, 2026, In An Amount Not To Exceed Thirty-Six Thousand Dollars (\$36,000) And Waiving The Competitive Request For Proposal/Qualifications And Local/Small Local Business Enterprise Program Requirements | Rules Cmte 11.13.25 [26-0244] |
| 4 | FROM DVP Adopt A Resolution To: (1) Amending Resolution No. 90732 C.M.S. To Correct The Business Name From University Of Pennsylvania's Crime And Justice Policy Lab To The Trustees Of The University Of Pennsylvania; And (2) Amending A Professional Services Agreement With The Trustees Of The University Of Pennsylvania For The Term Starting July 1, 2025, To Add Three Hundred Sixty-Two Thousand Eighty-Seven Dollars (\$362,087) For A Total Amount Not To Exceed Four Hundred Thirty-Nine Thousand Nine Hundred Fifty-Two Dollars (\$439,952) And To Extend The End Date To December 31, 2028, To Evaluate The City Of Oakland's Ceasefire-Lifeline Strategy; And (3) Waiving The City Of Oakland's Local And Small Local Business Enterprise Program Requirements And Competitive Bidding Process | Rules Cmte 11.13.25 [26-0245] |
| 5 | FROM OPD Adopt A Resolution Authorizing The City Administrator To: (1) Waive The City Of Oakland's Local/Small/Local Business Enterprise Program Requirements (L/SLBE) And Request For Proposal/Qualifications (RFP/Q) Competitive Process; And (2) Enter Into A Professional Services Agreement From January 1, 2026 To December 31, 2027 With Lind Marine, To Provide For The Removal Of Abandoned, Derelict, And Sunken Vessels In The Oakland Estuary, For A Total Amount Not To Exceed One Million Four Hundred And Fifty-Six Thousand, Two Hundred And Fifty-Eight Dollars (\$1,456,258) | Rules Cmte 12.4.25 [26-0291] |

| <u>Bi-Annual Reports</u> | | | | | |
|--------------------------|---|--|--|----------------|--|
| No. | Title | Scheduled | Last Report | Next Scheduled | Report Change |
| 1 | <u>Negotiated Settlement Agreement (NSA)</u> <u>Bi-annual Update</u> - Receive An Informational Report On The Progress Of The Oakland Police Department's Compliance With The Negotiated Settlement Agreement (NSA). [20-0077] 18-2340 | Rules Cmte 1.15.20; amended 5.13.21; 6.14.22; 10.13.22 | PSC 4.23.24 PSC 12.10.24 PSC 9.30.25 | TBD | At 1.16.25 Rules motion was made and approved to change reports from quarterly to bi-annual |

| | | | | | |
|---|---|--|--|-----|---|
| 2 | <u>Bi-Annual Police Staffing Levels</u> – Receive A Bi-Annual Informational Report From the Police Department on Recruiting and Police Staffing Levels [18-1164] | PSC 7.14.09 | PSC 4.9.24 PSC 10.6.24 PSC 7.22.25 | TBD | At 3.23.23 Rules motion was made and approved to change reports from quarterly to bi-annual |
| 3 | <u>Bi-Annual Crime Data Report</u> - Receive A Bi-Annual Informational Report From The Oakland Police Department (OPD) On Crime Data In The City Of Oakland [18-1988] | Rules 11.3.22; Rules 3.2.2023; PSC 3.14.2023 | PSC 7.11.2023 PSC 9.12.2023 PSC 5.14.2024 PSC 5.13.2025 PSC 11.18.25 | TBD | At 3.23.23 Rules motion was made and approved to change reports from quarterly to bi-annual |
| 4 | <u>Biannual MACRO report</u> -Receive An Informational Report On The Progress Of The City Of Oakland's Mobile Assistance Community Responders Of Oakland ("MACRO") Pilot Program And The Work Of The Advisory Board [22.0929] | PSC 1.23.23 PSC 5.9.23 | PSC 1.23.23; PSC 7.11.23 PSC 1.9.24 PSC 4.26.24 | TBD | At 1.16.25 Rules motion was made and approved to change reports from bi-monthly to bi-annual |

| Annual Reports | | | | |
|----------------|-------|-----------|-------------|----------------|
| No. | Title | Scheduled | Last Report | Next Scheduled |

| <u>Pending No Date Specific</u> | | |
|---------------------------------|--|---|
| No. | Title | When Scheduled |
| 1 | FROM OPD Adopt A Resolution Authorizing The City Administrator To Accept And Appropriate A Grant Award In The Amount Of Two Hundred Three Thousand One Hundred Forty-Three Dollars (\$203,143) From The State Of California Office Of Emergency Services, For The Fiscal Year Of 2025, For The Implementation Of The Oakland Police Department Law Enforcement Specialized Units- Domestic Violence Programs Grant; And Authorizing The City's General Purpose Fund To Contribute Sixty-Seven Thousand Seven Hundred Fourteen Dollars (\$67,714) To Cover Associated Central Services Overhead Costs | Rules Cmte 3.13.25 [25- 0564]; removed from 4.8.25 PSC agenda on 3.20.25 |
| 2 | FROM CM FIFE Adopt A Resolution Directing The City Administrator To Implement Approved Processes For Civilianizing Certain Sworn Positions Within The Oakland Police Department (OPD) To Improve Public Safety Services To Our Communities And Create Millions In Cost Savings By Reducing Overtime Hours | Rules Cmte 5.22.25 [25- 0759]; removed from 6.10.25 agenda at 5.29.25 Rules |

Respectfully submitted,

Tracey Jones

For: Jestin D. Johnson,
City Administrator