

LINE	VENDOR	CPO#	COMMODITY OR SERVICE	Estimate 1 Year	START	END DATE	CONTRACT AMOUNT	AMOUNT USED	BALANCE	PROPOSED INCREASE	PROPOSED CONTRACT VALUE
1	ASSETWORKS	2022011234	FLEET MANAGEMENT AND RELATED TECHNOLOGY SOLUTIONS	250,000	01-Sep-21	31-Aug-26	1,168,000	694,146	473,854	500,000	1,668,000
2	BURTON'S FIRE INC	TBD	FIRE APPARATUS SERVICES AND PARTS	250,000	TBD	30-Nov-27	-	-	-	500,000	500,000
3	CAL LINE EQUIPMENT	2025008016	EQUIPMENT PARTS AND REPAIR	150,000	18-Mar-25	30-Sep-25	250,000	15,513	234,487	200,000	450,000
4	CARAHSOFT TECHNOLOGY CORPORATION	2026002799	FLEET MANAGEMENT AND RELATED TECHNOLOGY SOLUTIONS	150,000	30-Sep-25	23-Apr-29	250,000	140,000	110,000	300,000	550,000
5	CDCE	2026001643	AUTO COMPUTER EQUIPMENT SUPPLIES	80,000	01-Sep-25	30-Jun-26	250,000	8,076	241,924	160,000	410,000
6	CHARGEPOINT INC.	2023012844	EV CHARGING STATIONS	50,000	15-Jul-21	20-Jul-25	200,000	31,118	168,882	100,000	300,000
7	CINTAS CORPORATION	2024009713	LAUNDRY & CLEANING SERVICE	350,000	01-May-24	30-Jun-27	250,000	46,000	204,000	700,000	950,000
8	CLEAN ENERGY FUELS DISTRIBUTOR OPERATIONS DBA	2025005687	RENEWABLE NATURAL GAS PROVIDER	60,000	01-Jan-25	21-Sep-25	250,000	61,240	188,760	120,000	370,000
9	INTERSTATE BATTERY SYSTEM OF TRI-VALLEY	2024010171	VEHICLE BATTERIES AND SUPPLIES	70,000	03-May-24	31-Mar-26	250,000	95,000	155,000	140,000	390,000
10	DOBBS PETERBILT	2019005547	FLEET EQUIPMENT SERVICES PARTS & SERVICES	150,000	19-Jan-18	23-Feb-26	1,600,000	861,229	738,771	300,000	1,900,000
11	EAST BAY TIRE CO	2023010225	TIRES	350,000	07-Jan-13	06-Jan-26	500,000	472,373	27,627	700,000	1,200,000
12	ENTERPRISE RENT- A -CAR	2025000049	VEHICLE RENTAL SERVICES	100,000	12-Apr-24	24-Apr-26	250,000	21,000	229,000	200,000	450,000
13	ETI LIGHTING LLC DBA SOUNDOFF	2021002621	LAW ENFORCEMENT VEHICLE OUTFITTING	350,000	18-Sep-20	19-Jul-27	2,000,000	1,713,140	286,860	700,000	2,700,000
14	FLEETWORKS INC	TBD	HEAVY EQUIPMENT MAINTENANCE, SERVICE, AND REPAIRS	500,000	TBD	TBD	-	-	-	1,000,000	1,000,000
15	GEOTAB USA INC	2020017830	TELEMETRY AND GPS SYSTEMS	360,000	25-Jun-20	17-Jun-26	1,110,000	714,644	395,356	720,000	1,830,000
16	GOLDEN GATE TRUCK CENTER	2021007335	VEHICLE PARTS AND SERVICE	180,000	02-Feb-21	01-Feb-26	1,000,000	800,000	200,000	360,000	1,360,000
17	GOLDEN STATE EMERGENCY VEHICLE SERVICE, INC	2023013395	EQUIPMENT PARTS AND REPAIR	350,000	01-Jun-23	10-Feb-26	1,500,000	802,000	698,000	700,000	2,200,000
18	GOLDEN STATE FIRE APPARATUS INC	2023008387	FIRE APPARATUS SERVICES AND REPAIRS	1,000,000	01-Feb-23	10-Feb-26	2,500,000	105,000	2,395,000	2,000,000	4,500,000
19	HUNT AND SONS INC	2025000566	BULK OIL AND ENGINE LUBRICANT	50,000	25-Jul-24	30-Jun-25	250,000	25,120	224,880	100,000	350,000
20	JASPER ENGINES AND TRANSMISSIONS	2025010803	EQUIPMENT PARTS AND REPAIR	125,000	19-May-25	19-May-26	250,000	18,357	231,643	125,000	375,000
21	LACAL EQUIPMENT INC	2025000155	ELGIN OEM STREET SWEEPER PARTS	250,000	01-Jan-20	14-May-26	500,000	247,000	253,000	500,000	1,000,000
22	LEHR AUTO ELECTRIC	2023002721	PATROL VEHICLE EQUIPMENT AND SUPPLIES	250,000	01-Oct-22	30-Sep-26	500,000	308,285	191,715	500,000	1,000,000
23	MUNICIPAL MAINTENANCE EQUIPMENT INC	2021008785	OEM PARTS AND EQUIPMENT	200,000	02-Feb-21	01-Feb-26	500,000	302,000	198,000	400,000	900,000
24	NAPA AUTO PARTS D/B/A TRACTON, GLOBAL PARTS, STONE TRUCK	2022003470	AFTERMARKET VEHICLE PARTS AND SUPPLIES	300,000	13-May-21	19-May-25	800,000	678,674	121,326	600,000	1,400,000
25	NATIONAL AUTO FLEET GROUP	2022008527	AUTOMOBILES, SUVs, VANS, LIGHT TRUCKS	130,000	01-Mar-22	08-Nov-25	1,000,000	520,975	479,025	260,000	1,260,000
26	PAPE MACHINERY	2023010142	JOHN DEER CONSTRUCTION EQUIPMENT	200,000	18-Jul-22	29-Jul-32	750,000	208,380	541,620	400,000	1,150,000
27	PARTS WAREHOUSE DISTRIBUTORS INC DBA CITY AUTO SUPPLY INC	2024001141	AUTOMOTIVE AND TRAILER EQUIPMENT AND PARTS	250,000	01-Nov-23	31-Mar-26	1,248,000	499,000	749,000	500,000	1,748,000
28	PB LOADER CORPORATION	2023000808	ROADWAY EQUIPMENT	40,000	28-Jul-22	11-Oct-25	250,000	87,000	163,000	80,000	330,000
29	SOUTHERN TIRE MART LLC	2025000150	TIRES	125,000	17-Jul-24	06-Feb-26	250,000	65,000	185,000	250,000	500,000
30	TELEPATH CORPORATION	2023007133	MOTOROLA PRODUCTS	900,000	01-Jan-23	23-Jun-26	1,400,000	737,554	662,446	1,800,000	3,200,000
31	THE FORD STORE SAN LEANDRO	2023001167	FORD PARTS AND REPAIRS	450,000	01-Nov-21	30-Sep-25	2,000,000	1,668,838	331,162	900,000	2,900,000
32	THE GOODYEAR TIRES	2023008098	MOTOROLA PRODUCTS	500,000	07-Jan-23	06-Jan-26	1,500,000	648,174	851,826	500,000	2,000,000
33	UNITED ROTARY BRUSH CORPORATION	2024011352	STREET SWEEPER SUPPLIES	350,000	15-Aug-24	30-Sep-25	250,000	224,000	26,000	500,000	750,000
<b>TOTAL PROPOSED INCREASE AMOUNT:</b>										<b>\$</b>	<b>16,815,000.00</b>