



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Text

File #: 23-0840, **Version:** 1

Subject: Budget Amendments FY 2023-25

From: Councilmember Kaplan, Mayor Thao, Office Of The City Administrator, Council President Bas,
Councilmember Fife And Councilmember Jenkins

Recommendation: Adopt A Resolution: (1) Amending Resolution No. 89804 C.M.S., Which Adopted The Biennial Budget For Fiscal Years 2023-25, To Reallocate Funding In An Amount Not To Exceed \$2,500,000 From Oakland-Alameda County Coliseum Authority Debt Payments For The Purposes Of Improving 9-1-1 Emergency Response And Filling Vacant Positions; And (2) Waiving The Competitive Process Requirements And Local/Small Local Business Enterprise Program Requirements And Authorizing The City Administrator To Award Contracts Or Enter Into Amendments, As Needed, For The Purchase Of Computerized And Information Technology Systems, Professional Services, Supplies, And Services To Improve 9-1-1 Emergency Response Using The Reallocated Funding As Described Herein; And (3) Awarding A Grant To Oakland Private Industry Council, Inc. In An Amount Not To Exceed \$60,000 For Hiring Outreach Services