

## City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland. California 94612

## Legislation Text

File #: 18-2042, Version: 2

2) Receive Additional Information From The Administration Requested By the Council in Verbal or Written Form, Including But Not Limited To The Following: 1) The Breakdown Of The Project Carry Forward Funds; 2) The Underlying Scoring Numbers, By Category Of Score, For The Projects Scores In The Capital Improvement Program; 3) The Formulas And Source Data Used To Calculate The Budget Projections For The Real Estate Transfer Tax And Property Tax; 4) Fiscal Year 2018-19 Third Quarter Revenue And Expenditure Actuals For Funds In The Vehicle Registration Fee and Alameda County Transportation Measure BB And B Funds; And 5) The Amount Of The Percent Increase In Healthcare Premiums That Was Used For The Budget Projections In The Fiscal Year 2010-21 Proposed Budget; And