

## City of Oakland

Office of the City Clerk
Oakland City Hall,
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Room 201
Oakland. California 94612

## Legislation Text

File #: 15-1066, Version: 1

Subject: FY 2016-2017 Midcycle Budget Amendments

From: Office Of The City Administrator

Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution Amending The City Of Oakland's Fiscal Year 2015-17 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 85672 C.M.S. On June 30, 2015, To Make Adjustments: (1) Increasing The Fiscal Year 2016-17 Revenue Projection In The General Purpose Fund (GPF); (2) Appropriating Additional Fiscal Year 2016-17 GPF Expenditures; And (3) Increasing Fiscal Year 2016-17 Revenues And Appropriations In Other Non-GPF Funds; And