

Legislation Text

File #: 13-0160-1, Version: 1

Subject: Fiscal Year 2012-13 Adjusted Budget Report

From: Office Of The City Administrator

Recommendation: Receive The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Report And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds