



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Text

File #: 13-0160, **Version:** 1

Subject: ***Fiscal Year 2012-13 Adjusted Budget***

From: Office Of The City Administrator

Recommendation: Adopt A Resolution Accepting The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The GPF Revenue Appropriations In The Amount Of \$18.89 Million And Expenditure Appropriations In The Net Amount Of \$28.00 Million Over Or Under Budget By Department Listed In Exhibits A And B Attached Herein