



## Legislation Details

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**File #:** 09-1050      **Version:** 1

**Type:** Informational Report      **Status:** Filed

**File created:** 12/2/2009      **In control:** \*Finance & Management Committee

**On agenda:** 2/23/2010      **Final action:** 3/2/2010

**Title:** Subject: 2009-2010 Second Quarter Revenue & Expenditure Results  
From: Budget Office  
Recommendation: Receive A Report On Fiscal Year 2009-2010 Second Quarter Revenue & Expenditure Results & Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape And Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Purpose Fund (1010) And All Funds; The Status Of Implementing The Fiscal Year 2009-2011 Amended Budget; And The Status Of Implementing Revenue Changes Approved By The City Council

**Sponsors:** Office Of The City Administrator

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report.pdf, 2. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
3/2/2010	1	Concurrent Meeting of the Oakland Redevelopment Agency / City Council	Received and Filed	Pass
2/23/2010	1	*Finance & Management Committee	Received and Filed	Pass
12/3/2009	1	*Rules & Legislation Committee		