

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details

File #: 24-0220 Version: 1 Name:

Type: Informational Report Status: Filed

File created: 3/12/2024 In control: * Concurrent Meeting of the Oakland

Redevelopment Successor Agency and the City

Council

On agenda: 5/7/2024 Final action: 5/7/2024

Title: Subject: FY 2024-25 Midcycle Budget General Purpose Fund Deficit

From: Finance Department

Recommendation: Receive An Informational Report That Provides An Overview Of The Financial And

Structural Challenges Facing The City During And After The Fiscal Year (FY) 2024-25 Midcycle

Budget

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Supplemental Report - 4/12/2024, 3. View Supplemental Report - 4/17/2024,

4. View Supplemental Powerpoint - 4/17/2024, 5. View Supplemental Report - 4/26/2024, 6. View Supplemental Attachment A - 4/26/2024, 7. View Supplemental Attachment B - 4/26/2024, 8. View Supplemental Attachment C - 4/26/2024, 9. View Supplemental Attachment D - 4/26/2024, 10. View

Supplemental Attachment E - 4/26/2024

Date	Ver.	Action By	Action	Result
5/7/2024	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council		
4/30/2024	1	*Special Concurrent Meeting of the Oakland Redevelopment Agency/City Council		
4/16/2024	1	Concurrent Meeting of the Oakland Redevelopment Successor Agency / City Council / Geologic Hazard Abatement District Board	Continued	Pass
3/28/2024	1	*Special Rules and Legislation Committee	Scheduled	
3/26/2024	1	*Finance & Management Committee	Received and Forwarded	Pass
3/14/2024	1	*Rules & Legislation Committee	Scheduled	