



City of Oakland

Office of the City Clerk
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Legislation Details

File #: 22-0928 **Version:** 2 **Name:**

Type: Informational Report **Status:** Filed

File created: 11/16/2022 **In control:** * Concurrent Meeting of the Oakland
Redevelopment Successor Agency and the City
Council

On agenda: 12/20/2022 **Final action:** 12/20/2022

Title: Subject: Revenue And Expenditure Report (R&E) FY 2021-22 Q4 And FY 2022-23 Q1
From: Finance Department
Recommendation: Receive An Informational Report On Fiscal Year (FY) 2021-22 Fourth Quarter
Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund
(GPF, 1010) And Select Funds, Fiscal Year (FY) 2022-23 First Quarter Revenue And Expenditure
(R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds, And A
Two Year Revenue And Expenditure Projection For Fiscal Years 2023-24 And 2024-25

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Attachment A, 3. View Attachment B, 4. View Attachment C, 5. View Appendix
AA, 6. View Appendix BB

Date	Ver.	Action By	Action	Result
12/20/2022	2	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Received and Filed	Pass
12/15/2022	2	*Rules & Legislation Committee	Scheduled	
12/13/2022	1	*Special Finance & Management Committee		
11/17/2022	1	*Rules & Legislation Committee	Scheduled	