

City of Oakland

Legislation Details (With Text)

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Туре:	Info	rmational F	Report		Status:	Filed	
File created:	11/1	6/2022			In control:	* Concurrent Meeting of the Oak Redevelopment Successor Age Council	
On agenda:	12/2	20/2022			Final action:	12/20/2022	
Title:	Subject:Revenue And Expenditure Report (R&E) FY 2021-22 Q4 And FY 2022-23 Q1From:Finance DepartmentRecommendation: Receive An Informational Report On Fiscal Year (FY) 2021-22 Fourth QuarterRevenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund(GPF, 1010) And Select Funds, Fiscal Year (FY) 2022-23 First Quarter Revenue And Expenditure(R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds, And ATwo Year Revenue And Expenditure Projection For Fiscal Years 2023-24 And 2024-25						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. View Report, 2. View Attachment A, 3. View Attachment B, 4. View Attachment C, 5. View Appendix AA, 6. View Appendix BB						
Date	Ver.	Action By	,		۵	ction	Result
12/20/2022	2	Oakland	rent Meetir Redevelop or Agency a	ment		Received and Filed	Pass
12/15/2022	2	*Rules &	Legislatior	n Com	mittee S	Scheduled	
12/13/2022	1	*Special Committe	Finance & ee	Mana	gement		
11/17/2022	1	*Rules &	Legislatior	n Com	mittee S	Scheduled	

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Recommendation: Receive An Informational Report On Fiscal Year (FY) 2021-22 Fourth Quarter Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund (GPF, 1010) And Select Funds, Fiscal Year (FY) 2022-23 First Quarter Revenue And Expenditure (R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds, And A Two Year Revenue And Expenditure Projection For Fiscal Years 2023-24 And 2024-25