



Legislation Details

File #: 22-0397 **Version:** 2 **Name:**

Type: City Resolution **Status:** Passed

File created: 5/10/2022 **In control:** Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council

On agenda: 6/30/2022 **Final action:** 6/30/2022

Title: Subject: FY 2021-23 Midcycle Budget Amendments
From: Finance Department
Recommendation: Adopt A Resolution: (1) Adopting The Midcycle Budget For Fiscal Year 2022-23
And Appropriating Funds To Cover Expenditures Approved By Said Budget; And (2) Authorizing The
City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To
Support Departmental Operations And Reorganization As Set Forth In The Adopted Midcycle Budget
For Fiscal Years 2022-23

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Legislation, 3. View Supplemental Report - Reid 6/16/2022, 4. View Supplemental Report 2 - Reid 6/16/2022, 5. View Supplemental Report - Bas 6/17/2022, 6. View Supplemental Report- Taylor 6/16/2022, 7. View Supplemental Report - Reid 6/27/22, 8. View Supplemental Report - Kaplan 6/27/22, 9. View Supplemental Report - Kalb 6/27/2022, 10. View Supplemental Report - Thao 6/27/22, 11. View Supplemental Report - Bas 6/27/2022, 12. View Supplemental Report (2) - Bas 6/27/2022, 13. 89283 CMS, 14. View Council Amendment Mid Cycle Budget Spreadsheet - 7/7/2022

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|-----------|--------|
| 6/30/2022 | 2 | Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council | | |
| 6/21/2022 | 2 | Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council | Continued | Pass |
| 5/31/2022 | 1 | Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council | Continued | Pass |
| 5/12/2022 | 1 | *Rules & Legislation Committee | Scheduled | |