

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details

File #: 22-0397 Version: 2 Name:

Type: City Resolution Status: Passed

File created: 5/10/2022 In control: Special Concurrent Meeting of the Oakland

Redevelopment Successor Agency/City Council

On agenda: 6/30/2022 **Final action:** 6/30/2022

Title: Subject: FY 2021-23 Midcycle Budget Amendments

From: Finance Department

Recommendation: Adopt A Resolution: (1) Adopting The Midcycle Budget For Fiscal Year 2022-23 And Appropriating Funds To Cover Expenditures Approved By Said Budget; And (2) Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Operations And Reorganization As Set Forth In The Adopted Midcycle Budget

For Fiscal Years 2022-23

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Legislation, 3. View Supplemental Report - Reid 6/16/2022, 4. View

Supplemental Report 2 - Reid 6/16/2022, 5. View Supplemental Report - Bas 6/17/2022, 6. View Supplemental Report - Taylor 6/16/2022, 7. View Supplemental Report - Reid 6/27/22, 8. View Supplemental Report - Kaplan 6/27/22, 9. View Supplemental Report - Kalb 6/27/2022, 10. View Supplemental Report - Thao 6/27/22, 11. View Supplemental Report - Bas 6/27/2022, 12. View Supplemental Report (2) - Bas 6/27/2022, 13. View Council Amendment Mid Cycle Budget

Spreadsheet - 7/7/2022, 14. 89283 CMS

Date	Ver.	Action By	Action	Result
6/30/2022	2	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council		
6/21/2022	2	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass
5/31/2022	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass
5/12/2022	1	*Rules & Legislation Committee	Scheduled	