



## Legislation Details (With Text)

**File #:** 21-0215      **Version:** 3      **Name:**

**Type:** Informational Report      **Status:** Withdrawn

**File created:** 3/24/2021      **In control:** Special Concurrent Meeting of the Oakland  
Redevelopment Successor Agency/City Council

**On agenda:** 4/12/2021      **Final action:**

**Title:** Subject: Amendment To Fiscal Year 2020-2021 Budget  
From: Council President Fortunato Bas  
Recommendation: Approve A Report And Regarding Amendment Of The Fiscal Year 2020-21 Budget  
To: (1) Balance The Budget; (2) Appropriate And Allocate The American Rescue Plan Act ("ARPA")  
Dollars In The Estimated Amount Of One Hundred Ninety-Two Million Eighty-Four Thousand One  
Hundred Five Dollars (\$192,084,105) To The ARPA Fund (Fund 2072); (3) Allocate The Ten Million  
Dollars (\$10,000,000) The City Will Receive From The Oakland-Alameda County Joint Powers  
Authority ("JPA"); (4) Restore Services Affected By Fiscal Year 2020-21 Administrative Reduction  
Actions; (5) Fund Services That Are Needed To Address The Negative Health, Safety, Welfare, And  
Fiscal Effects Of The Pandemic; And (6) Make Such Additional Or Alternative Adjustments To The FY  
2020-21 Budget As May Be Determined To Be Necessary Or Appropriate By The City Council

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**Attachments:** 1. View Report, 2. View Report Attachment 1, 3. View Attachment - Vice Mayor Kaplan

Date	Ver.	Action By	Action	Result
4/1/2021	3	*Rules & Legislation Committee	Withdrawn with No New Date	
3/29/2021	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass
3/25/2021	1	*Rules & Legislation Committee	Scheduled	

**Subject:** Amendment To Fiscal Year 2020-2021 Budget  
**From:** Council President Fortunato Bas  
Recommendation: Approve A Report And Regarding Amendment Of The Fiscal Year 2020-21  
Budget To: (1) Balance The Budget; (2) Appropriate And Allocate The American Rescue Plan Act  
("ARPA") Dollars In The Estimated Amount Of One Hundred Ninety-Two Million Eighty-Four  
Thousand One Hundred Five Dollars (\$192,084,105) To The ARPA Fund (Fund 2072); (3) Allocate  
The Ten Million Dollars (\$10,000,000) The City Will Receive From The Oakland-Alameda County  
Joint Powers Authority ("JPA"); (4) Restore Services Affected By Fiscal Year 2020-21 Administrative  
Reduction Actions; (5) Fund Services That Are Needed To Address The Negative Health, Safety,  
Welfare, And Fiscal Effects Of The Pandemic; And (6) Make Such Additional Or Alternative  
Adjustments To The FY 2020-21 Budget As May Be Determined To Be Necessary Or Appropriate By  
The City Council