



# City of Oakland

Office of the City Clerk  
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## Legislation Details

**File #:** 18-2042      **Version:** 2      **Name:**

**Type:** Informational Report      **Status:** In Committee

**File created:** 6/19/2019      **In control:** \* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission

**On agenda:** 6/24/2019      **Final action:** 6/24/2019

**Title:** 2) Receive Additional Information From The Administration Requested By the Council in Verbal or Written Form, Including But Not Limited To The Following: 1) The Breakdown Of The Project Carry Forward Funds; 2) The Underlying Scoring Numbers, By Category Of Score, For The Projects Scores In The Capital Improvement Program; 3) The Formulas And Source Data Used To Calculate The Budget Projections For The Real Estate Transfer Tax And Property Tax; 4) Fiscal Year 2018-19 Third Quarter Revenue And Expenditure Actuals For Funds In The Vehicle Registration Fee and Alameda County Transportation Measure BB And B Funds; And 5) The Amount Of The Percent Increase In Healthcare Premiums That Was Used For The Budget Projections In The Fiscal Year 2010-21 Proposed Budget; And

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### Attachments:

Date	Ver.	Action By	Action	Result
6/24/2019	2	* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission	Received and Filed	
6/20/2019	1	*Rules & Legislation Committee	Scheduled	