



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Details

File #: 18-1435 **Version:** 1 **Name:**
Type: Informational Report **Status:** In Committee
File created: 2/19/2019 **In control:** *Rules & Legislation Committee
On agenda: **Final action:** 2/25/2019
Title: Subject: Fiscal Year 2019-21 Budget Briefing
From: Finance Department
Recommendation: Receive An Informational Budget Briefing On The Following Fiscal Year (FY) 2019-21 Biennial Budget Development Topics: 1) Budget Priorities Poll Results; 2) Capital Improvement Program (CIP); 3) Preliminary Estimates Of Baseline Revenues And Expenditures; 4) Overview Of The City's Budgeting Process And Timeline

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Color Attachment A, 3. View Color Attachment B, 4. View Color Attachment C

Date	Ver.	Action By	Action	Result
2/25/2019	1	* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission	Received and Filed	Pass