



# City of Oakland

Office of the City Clerk  
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## Legislation Details (With Text)

**File #:** 18-1435      **Version:** 1      **Name:**  
**Type:** Informational Report      **Status:** In Committee  
**File created:** 2/19/2019      **In control:** \*Rules & Legislation Committee  
**On agenda:**      **Final action:** 2/25/2019  
**Title:** Subject: Fiscal Year 2019-21 Budget Briefing  
From: Finance Department  
Recommendation: Receive An Informational Budget Briefing On The Following Fiscal Year (FY) 2019-21 Biennial Budget Development Topics: 1) Budget Priorities Poll Results; 2) Capital Improvement Program (CIP); 3) Preliminary Estimates Of Baseline Revenues And Expenditures; 4) Overview Of The City's Budgeting Process And Timeline

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**Attachments:** 1. View Report, 2. View Color Attachment A, 3. View Color Attachment B, 4. View Color Attachment C

Date	Ver.	Action By	Action	Result
2/25/2019	1	* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission	Received and Filed	Pass

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