



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Details

File #: 18-0518 **Version:** 1 **Name:**

Type: City Resolution **Status:** Passed

File created: 5/9/2018 **In control:** * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council

On agenda: 6/5/2018 **Final action:** 6/19/2018

Title: Subject: FY 2018-19 Midcycle Budget Amendments
From: Finance Department
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2017- 19 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 86821 C.M.S., To Make Adjustments: (1) Changing The Fiscal Year 2018-19 Revenue Projection In The General Purpose Fund (GPF); (2) Changing Fiscal Year 2018- 19 GPF Expenditure Appropriations; And (3) Changing Fiscal Year 2018-19 Revenues And Expenditure Appropriations In Other Non-GPF Funds

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Kaplan Report, 3. View Revised Report - Exhibit 1, 4. View Revised Report - Exhibit 2, 5. View Revised Report - Exhibit 3, 6. View Revised Report - Exhibit 4, 7. View Revised Report - Exhibit 5, 8. View Supplemental Report 5-24-2018, 9. View Supplemental Kaplan Report 5-31-2018, 10. View Supplemental Guillen Report 6-7-2018, 11. View Supplemental Report 6-7-2018 Mid Cycle Question Responses, 12. View Revised Exhibits 6-8-2018, 13. View Supplemental Report 6-15-2018, 14. Guillen, Campbell Washington, McElhaney Memo 6-19-18, 15. 87245 CMS

Date	Ver.	Action By	Action	Result
6/19/2018	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted as Amended	Pass
5/29/2018	1	* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission	Continued	Pass
5/10/2018	1	*Rules & Legislation Committee	Scheduled	