



Legislation Details

File #: 18-0518 **Version:** 1

Type: City Resolution **Status:** Passed

File created: 5/9/2018 **In control:** * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council

On agenda: 6/5/2018 **Final action:** 6/19/2018

Title: Subject: FY 2018-19 Midcycle Budget Amendments
 From: Finance Department
 Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2017- 19 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 86821 C.M.S., To Make Adjustments: (1) Changing The Fiscal Year 2018-19 Revenue Projection In The General Purpose Fund (GPF); (2) Changing Fiscal Year 2018- 19 GPF Expenditure Appropriations; And (3) Changing Fiscal Year 2018-19 Revenues And Expenditure Appropriations In Other Non-GPF Funds

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Kaplan Report, 3. View Revised Report - Exhibit 1, 4. View Revised Report - Exhibit 2, 5. View Revised Report - Exhibit 3, 6. View Revised Report - Exhibit 4, 7. View Revised Report - Exhibit 5, 8. View Supplemental Report 5-24-2018, 9. View Supplemental Kaplan Report 5-31-2018, 10. View Supplemental Guillen Report 6-7-2018, 11. View Supplemental Report 6-7-2018 Mid Cycle Question Responses, 12. View Revised Exhibits 6-8-2018, 13. View Supplemental Report 6-15-2018, 14. Guillen, Campbell Washington, McElhanev Memo 6-19-18, 15. 87245 CMS

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------------------------------------------------------------------------------|--------------------|--------|
| 6/19/2018 | 1 | * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council | Adopted as Amended | Pass |
| 5/29/2018 | 1 | * Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission | Continued | Pass |
| 5/10/2018 | 1 | *Rules & Legislation Committee | Scheduled | |