



Legislation Details (With Text)

File #: 16-0747 **Version:** 1 **Name:** **Subject:** FY 2016-17 Second Quarter Revenue & Expenditure Report
From: Finance Department
Recommendation: Receive An This Informational Report On The Projected Fiscal Year (FY) 2016-17 Second Quarter Revenue and Expenditure Results And Year End Summar

Type: Informational Report **Status:** Filed

File created: 2/16/2017 **In control:** *Finance & Management Committee

On agenda: 2/28/2017 **Final action:** 2/28/2017

Title: **Subject:** FY 2016-17 Second Quarter Revenue & Expenditure Report
From: Finance Department
Recommendation: Receive An This Informational Report On The Projected Fiscal Year (FY) 2016-17 Second Quarter Revenue and Expenditure Results And Year End Summaries For Six Selected Funds - General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report

Date	Ver.	Action By	Action	Result
2/28/2017	1	Concurrent Meeting of the Oakland Redevelopment Successor Agency and Finance and Management Committee	Received and Filed	Pass
2/16/2017	1	*Rules & Legislation Committee	Scheduled	

Subject: FY 2016-17 Second Quarter Revenue & Expenditure Report

From: Finance Department

Recommendation: Receive An This Informational Report On The Projected Fiscal Year (FY) 2016-17 Second Quarter Revenue and Expenditure Results And Year End Summaries For Six Selected Funds- General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.