



## Legislation Details (With Text)

**File #:** 16-0397      **Version:** 1      **Name:**

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**File created:** 11/3/2016      **In control:** Special Concurrent Meeting of the Oakland  
Redevelopment Successor Agency/City Council

**On agenda:** 11/29/2016      **Final action:** 11/29/2016

**Title:** Subject: FY 2015-16 Fourth Quarter Revenue & Expenditure Report  
From: Finance Department  
Recommendation: Receive An Informational Report On The Unaudited Fiscal Year (FY) 2015-16  
Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds -  
General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230),  
State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District  
Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose  
Fund (1010) And All Funds.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. View Report

Date	Ver.	Action By	Action	Result
11/29/2016	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency / City Council / Geologic Hazard Abatement District Board	Received and Filed	Pass
11/15/2016	1	*Special Finance & Management Committee	Received and Forwarded	Pass

**Subject:** FY 2015-16 Fourth Quarter Revenue & Expenditure Report  
**From:** Finance Department  
**Recommendation:** Receive An Informational Report On The Unaudited Fiscal Year (FY) 2015-16 Fourth  
Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds - General Purpose  
Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition  
42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities  
Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.