



# City of Oakland

Office of the City Clerk  
Oakland City Hall  
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Oakland, California 94612  
LaTonda Simmons, City Clerk

## Legislation Details

**File #:** 15-1066      **Version:** 1      **Name:** FY 2016-17 Midcycle Budget Amendments  
**Type:** City Resolution      **Status:** Passed  
**File created:** 5/25/2016      **In control:** Meeting of the Oakland City Council  
**On agenda:** 6/21/2016      **Final action:** 6/21/2016  
**Title:** Subject: FY 2016-2017 Midcycle Budget Amendments  
From: Office Of The City Administrator  
Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution Amending The City Of Oakland's Fiscal Year 2015-17 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 85672 C.M.S. On June 30, 2015, To Make Adjustments: (1) Increasing The Fiscal Year 2016-17 Revenue Projection In The General Purpose Fund (GPF); (2) Appropriating Additional Fiscal Year 2016-17 GPF Expenditures; And (3) Increasing Fiscal Year 2016-17 Revenues And Appropriations In Other Non-GPF Funds; And

**Sponsors:** Office Of The City Administrator

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report, 2. View Kaplan Supplemental, 3. View Supplemental Report, 4. View Supplemental Report, 5. Final Adopted Exhibits, 6. 86250 CMS

| Date      | Ver. | Action By  | Action | Result    |
|-----------|------|--|--------|-----------|
| 6/21/2016 | 1    | Concurrent Meeting of the Oakland Redevelopment Successor Agency / City Council / Geologic Hazard Abatement District Board |        |           |
| 6/7/2016  | 1    | * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council                                    |        | Continued |
| 5/26/2016 | 1    | *Rules & Legislation Committee   |        | Scheduled |