



City of Oakland

Office of the City Clerk
Oakland City Hall
1 Frank H. Ogawa Plaza
Oakland, California 94612
LaTonda Simmons, City Clerk

Legislation Details

File #: 15-1066 **Version:** 1 **Name:** FY 2016-17 Midcycle Budget Amendments
Type: City Resolution **Status:** Passed
File created: 5/25/2016 **In control:** Meeting of the Oakland City Council
On agenda: 6/21/2016 **Final action:** 6/21/2016
Title: Subject: FY 2016-2017 Midcycle Budget Amendments
From: Office Of The City Administrator
Recommendation: Adopt The Following Pieces Of Legislation:

1) A Resolution Amending The City Of Oakland's Fiscal Year 2015-17 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 85672 C.M.S. On June 30, 2015, To Make Adjustments: (1) Increasing The Fiscal Year 2016-17 Revenue Projection In The General Purpose Fund (GPF); (2) Appropriating Additional Fiscal Year 2016-17 GPF Expenditures; And (3) Increasing Fiscal Year 2016-17 Revenues And Appropriations In Other Non-GPF Funds; And

Sponsors: Office Of The City Administrator

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Kaplan Supplemental, 3. View Supplemental Report, 4. View Supplemental Report, 5. Final Adopted Exhibits, 6. 86250 CMS

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|--------|-----------|
| 6/21/2016 | 1 | Concurrent Meeting of the Oakland Redevelopment Successor Agency / City Council / Geologic Hazard Abatement District Board | | |
| 6/7/2016 | 1 | Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council | | Continued |
| 5/26/2016 | 1 | *Rules & Legislation Committee | | Scheduled |