



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
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Room 201  
Oakland, California 94612

## Legislation Details

**File #:** 15-1027      **Version:** 1      **Name:** FY 2015-16 Third Quarter Revenue & Expenditure Report

**Type:** Informational Report      **Status:** Filed

**File created:** 5/10/2016      **In control:** Meeting of the Oakland City Council

**On agenda:** 6/7/2016      **Final action:** 6/7/2016

**Title:** Subject: FY 2015-16 Third Quarter Revenue & Expenditure Report  
From: Finance Department  
Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2015-16 Third Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds - General Purpose Fund (GPF 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

**Sponsors:** Finance Department

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report, 2. View Supplemental Report

Date	Ver.	Action By	Action	Result
6/7/2016	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Received and Filed	Pass
5/24/2016	1	*Finance & Management Committee	Received and Forwarded	Pass
5/12/2016	1	*Rules & Legislation Committee	Scheduled	