



City of Oakland

Office of the City Clerk
Oakland City Hall,
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Oakland, California 94612

Legislation Details

File #: 15-0693 **Version:** 1 **Name:** FY 2015-16 2nd Quarter Revenue And Expenditure Report

Type: Informational Report **Status:** Filed

File created: 2/23/2016 **In control:** *Finance & Management Committee

On agenda: 3/8/2016 **Final action:** 3/8/2016

Title: Subject: FY 2015-16 2nd Quarter Revenue And Expenditure Report
From: Finance Department
Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2015-16 2nd Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds - General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: 1. View Report

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------------------|--------------------|--------|
| 3/8/2016 | 1 | *Finance & Management Committee | Received and Filed | Pass |
| 2/25/2016 | 1 | *Rules & Legislation Committee | Scheduled | |