

## City of Oakland

## Legislation Details (With Text)

File #:	15-0693	Version: 1	Name:	FY 2015-16 2nd Quarter Revenue And Expenditure Report
Туре:	Informational	l Report	Status:	Filed
File created:	2/23/2016		In control:	*Finance & Management Committee
On agenda:	3/8/2016		Final action:	3/8/2016
Title:	Quarter Reve General Purp State Gas Ta Fund (LLAD,	Finance Dep lation: Receive / enue And Expen pose Fund (GPF ax Proposition 42	nue And Expenditure Report Report On The Projected Fiscal Year (FY) 2015-16 2nd d Year-End Summaries For Six Selected Funds - ose Reserve Fund (1750), State Gas Tax Fund (2230), nd (2231), Landscape & Lighting Assessment District ; And Overtime Analysis For The General Purpose	
Sponsors:	Finance Dep	partment		
Indexes:				
Code sections:				
Attachments:	1. View Repo	ort		
Date	Ver Action F	Bv	٨c	tion Result

Date	Ver.	Action By	Action	Result	
3/8/2016	1	*Finance & Management Committee	Received and Filed	Pass	
2/25/2016	1	*Rules & Legislation Committee	Scheduled		

**Subject:** FY 2015-16 2nd Quarter Revenue And Expenditure Report

From: Finance Department

**Recommendation:** Receive An Informational Report On The Projected Fiscal Year (FY) 2015-16 2nd Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds -General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds