



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Details (With Text)

File #: 15-0521 **Version:** 1 **Name:** Amend FY 2015-16 GPF Appropriations
Type: City Resolution **Status:** Passed
File created: 1/13/2016 **In control:** Meeting of the Oakland City Council
On agenda: 1/26/2016 **Final action:** 2/2/2016
Title: Subject: Amend FY 2015-16 GPF Appropriations
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's FY 2015-17 Policy Budget Adopted Pursuant To Resolution No. 85672 C.M.S. On July 30, 2015 To 1) Appropriate FY 2015-16 General Purpose Fund Expenditures In An Amount Not To Exceed \$2,876,653 From Undesignated General Purpose Fund Balance For Execution Of The Revenue Share Payment And Other Provisions Per The Recently Negotiated Labor Agreements, And Community Education And Enforcement Of Minimum Wage And Tenants' Protection Ordinances; And 2) Increase The General Purpose Fund Reserve In An Amount Of \$495,817
Sponsors: Office Of The City Administrator
Indexes:
Code sections:
Attachments: 1. View Report, 2. View Supplemental Report, 3. 85983 CMS

Date	Ver.	Action By	Action	Result
2/2/2016	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted	Pass
1/26/2016	1	*Finance & Management Committee	Approved the Recommendation of Staff, and Forward	Pass
1/14/2016	1	*Rules & Legislation Committee	Scheduled	

Subject: Amend FY 2015-16 GPF Appropriations
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's FY 2015-17 Policy Budget Adopted Pursuant To Resolution No. 85672 C.M.S. On July 30, 2015 To 1) Appropriate FY 2015-16 General Purpose Fund Expenditures In An Amount Not To Exceed \$2,876,653 From Undesignated General Purpose Fund Balance For Execution Of The Revenue Share Payment And Other Provisions Per The Recently Negotiated Labor Agreements, And Community Education And Enforcement Of Minimum Wage And Tenants' Protection Ordinances; And 2) Increase The General Purpose Fund Reserve In An Amount Of \$495,817