

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details (With Text)

File #: 14-0128 Version: 1 Name: Amendments To The Fiscal Year 2014-2015

Midcycle Budget

Type: City Resolution Status: In Council

File created: 10/15/2014 In control: Meeting of the Oakland City Council

On agenda: 11/18/2014 Final action: 11/18/2014

Title: Subject: Amendments To The Fiscal Year 2014-2015 Midcycle Budget

From: Office Of The City Administrator

Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-2015 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution 84897 C.M.S. On March 18, 2014, And Further Amended By Resolution No. 85085 C.M.S. On July 1, 2014 To: (1) Appropriate Fiscal Year 2014-2015 General Purpose Fund Expenditures In An Amount Not To Exceed \$6,832,586 As Detailed In Exhibit 1; And (2) Increase

General Purpose Fund Reserve In An Amount Of \$414,301 [NEW TITLE]

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. 85281 CMS

| Date | Ver. | Action By | Action | Result |
|------------|------|---|-----------|--------|
| 11/18/2014 | 1 | * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council | | |
| 11/12/2014 | 1 | *Special Finance & Management Committee | | |
| 10/30/2014 | 1 | *Rules & Legislation Committee | Scheduled | |
| 10/28/2014 | 1 | Concurrent Meeting of the Oakland Redevelopment Successor Agency and Finance and Management Committee | Continued | Pass |
| 10/16/2014 | 1 | *Rules & Legislation Committee | Scheduled | |

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