



## Legislation Details (With Text)

**File #:** 13-0540-1    **Version:** 3    **Name:** Fiscal Year 2014-2015 Midcycle Budget Amendments  
**Type:** City Resolution    **Status:** Passed  
**File created:** 6/11/2014    **In control:** \* Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission  
**On agenda:** 7/1/2014    **Final action:** 7/1/2014

**Title:** Subject: Fiscal Year 2014-2015 Midcycle Budget Amendments  
From: Office Of The City Administrator  
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-2015 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution No. 84897 C.M.S. On March 18, 2014; To: (1) Increase The Fiscal Year 2014-2015 Revenue Projection In The General Purpose Fund (GPF) By \$29,877,358; (2) Appropriate Additional Fiscal Year 2014-2015 GPF Expenditures In An Amount Not To Exceed \$29,877,358; And (3) Increase Fiscal Year 2014-2015 Appropriations In Other (Non- GPF) Funds By \$24,466,381 [TITLE CHANGE]

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. View Supplemental Report.pdf, 5. View Supplemental Report.pdf, 6. View Supplemental Report.pdf, 7. View Suippmental Report.pdf, 8. View Supplemental Report.pdf, 9. View Supplemental Report.pdf, 10. 85085.pdf

Date	Ver.	Action By	Action	Result
7/1/2014	3	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Adopted as Amended	Pass
6/26/2014	2	*Rules & Legislation Committee	Scheduled	
6/19/2014	1	*Rules & Legislation Committee	Scheduled	
6/12/2014	1	*Rules & Legislation Committee	Scheduled	

**Subject:** Fiscal Year 2014-2015 Midcycle Budget Amendments  
**From:** Office Of The City Administrator  
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-2015 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution No. 84897 C.M.S. On March 18, 2014; To: (1) Increase The Fiscal Year 2014-2015 Revenue Projection In The General Purpose Fund (GPF) By \$29,877,358; (2) Appropriate Additional Fiscal Year 2014-2015 GPF Expenditures In An Amount Not To Exceed \$29,877,358; And (3) Increase Fiscal Year 2014-2015 Appropriations In Other (Non- GPF) Funds By \$24,466,381 [TITLE CHANGE]