



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza,  
Room 201  
Oakland, California 94612

## Legislation Details

**File #:** 13-0314      **Version:** 3      **Name:** Balancing The Remaining Fiscal Year 2013-14 Budget  
**Type:** City Resolution      **Status:** Passed  
**File created:** 1/23/2014      **In control:** \*Finance & Management Committee  
**On agenda:** 3/11/2014      **Final action:** 3/18/2014  
**Title:** Subject: Balancing The Remaining Fiscal Year 2013-2014 Budget  
From: Office Of The City Administrator  
Recommendation: Adopt A Resolution Authorizing The Balancing Of The Remaining Fiscal Year 2013-14 Budget By Instructing The City Administrator To: (1) Increase The Revenue Projection In The General Purpose Fund By \$18,122,435; (2) Appropriate Additional Expenditures In An Amount Not To Exceed \$7,747,810; (3) Increase General Purpose Fund Reserve In An Amount Of \$637,017; (4) Report Back With Cost Containment Strategies In May 2014 For The FY 2014-15 Budget; And, Bring A Balanced Budget By The Mid-Cycle Budget Process In June 2014 For FY 2014-2015 [TITLE CHANGE]

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**Attachments:** 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. 84897 CMS.pdf

Date	Ver.	Action By	Action	Result
3/18/2014	3	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted as Amended	Pass
2/25/2014	3	*Finance & Management Committee	Continued	Pass
2/6/2014	2	*Rules & Legislation Committee	Scheduled	
1/23/2014	1	*Rules & Legislation Committee	Scheduled	