



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza,  
Room 201  
Oakland, California 94612

## Legislation Details

**File #:** 13-0160 **Version:** 1 **Name:** Fiscal Year 2012-13 Adjusted Budget  
**Type:** City Resolution **Status:** Passed  
**File created:** 10/31/2013 **In control:** Concurrent Meeting of the Oakland Redevelopment Agency / City Council  
**On agenda:** **Final action:** 11/19/2013  
**Title:** Subject: Fiscal Year 2012-13 Adjusted Budget  
From: Office Of The City Administrator  
Recommendation: Adopt A Resolution Accepting The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The GPF Revenue Appropriations In The Amount Of \$18.89 Million And Expenditure Appropriations In The Net Amount Of \$28.00 Million Over Or Under Budget By Department Listed In Exhibits A And B Attached Herein

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**Attachments:** 1. View Report.pdf, 2. 84720.pdf

Date	Ver.	Action By	Action	Result
11/19/2013	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted	Pass
11/12/2013	1	*Finance & Management Committee	Approved the Recommendation of Staff, and Forward	Pass