City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Details (With Text)

File #:	13-0160	**Version:**	1	**Name:**	Fiscal Year 2012-13 Adjusted Budget
Type:	City Resolution			**Status:**	Passed
File created:	10/31/2013			**In control:**	Concurrent Meeting of the Oakland Redevelopment Agency / City Council
On agenda:				**Final action:**	11/19/2013

Title: Subject: Fiscal Year 2012-13 Adjusted Budget
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Accepting The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The GPF Revenue Appropriations In The Amount Of $18.89 Million And Expenditure Appropriations In The Net Amount Of $28.00 Million Over Or Under Budget By Department Listed In Exhibits A And B Attached Herein

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. 84720.pdf

Date	Ver.	Action By	Action	Result
11/19/2013	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted	Pass
11/12/2013	1	*Finance & Management Committee	Approved the Recommendation of Staff, and Forward	Pass

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