



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Details (With Text)

File #: 13-0160 **Version:** 1 **Name:** Fiscal Year 2012-13 Adjusted Budget
Type: City Resolution **Status:** Passed
File created: 10/31/2013 **In control:** Concurrent Meeting of the Oakland Redevelopment Agency / City Council
On agenda: **Final action:** 11/19/2013
Title: Subject: Fiscal Year 2012-13 Adjusted Budget
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Accepting The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The GPF Revenue Appropriations In The Amount Of \$18.89 Million And Expenditure Appropriations In The Net Amount Of \$28.00 Million Over Or Under Budget By Department Listed In Exhibits A And B Attached Herein

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. 84720.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|---|---|--------|
| 11/19/2013 | 1 | * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council | Adopted | Pass |
| 11/12/2013 | 1 | *Finance & Management Committee | Approved the Recommendation of Staff, and Forward | Pass |

Subject: ***Fiscal Year 2012-13 Adjusted Budget***

From: Office Of The City Administrator

Recommendation: Adopt A Resolution Accepting The Unaudited FY 2012-13 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The GPF Revenue Appropriations In The Amount Of \$18.89 Million And Expenditure Appropriations In The Net Amount Of \$28.00 Million Over Or Under Budget By Department Listed In Exhibits A And B Attached Herein