



City of Oakland

Office of the City Clerk
Oakland City Hall,
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Legislation Text

File #: 16-1115, **Version:** 1

Subject: FY 2016-17 3rd Quarter Revenue And Expenditure Report

From: Finance Department

Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2016-17 Third Quarter Revenue and Expenditure Results And Year-End Summaries For Six Selected Funds- General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 231 0), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.