



City of Oakland

Office of the City Clerk
Oakland City Hall,
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Legislation Text

File #: 07-0981, Version: 1

Subject: 2007-2009 Projects And Programs Status Report

From: The Budget Office

Recommendation: Action On A Report Regarding The Status Of The City Council Modifications To The Fiscal Year 2007-2009 Policy Budget (Exhibit A To Resolution No. 80674 C.M.S.) And Fiscal Year 2007-2009 Oakland Redevelopment Agency Budget (Exhibit A To Resolution No. 2007-0054 C.M.S.) To Fund The Following Projects and Programs: (1) nuisance Enforcement Position; (2) Museum Roof; (3) Park Improvements; (4) Sidewalk Repairs; (5) Tree Trimming; (6) Teen Centers; (7) Instant Run-Off Voter Education; (8) Pay-Go Funding; (9) Reuse Of California Hotel For Transitional Housing; (10) Additional Funding For City-County Collaboration For Re-Entry; (11) Create 311 Non-Emergency Help Line; (12) Expand 211 Help Line For Health And Human Services; (13) Seismic Retrofit Incentive Program; (14) Various Operating Grants To Outside Agencies; (15) Ten Police Service Technician II Positions; (16) Replace Fire Station #18; (17) Ambassador Security Program; and (18) Grade 10-14 Job Training & Recruitment