



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Text

File #: 13-0314, **Version:** 3

Subject: Balancing The Remaining Fiscal Year 2013-2014 Budget

From: Office Of The City Administrator

Recommendation: Adopt A Resolution Authorizing The Balancing Of The Remaining Fiscal Year 2013-2014 Budget By Instructing The City Administrator To: (1) Increase The Revenue Projection In The General Purpose Fund By \$18,122,435; (2) Appropriate Additional Expenditures In An Amount Not To Exceed \$7,747,810; (3) Increase General Purpose Fund Reserve In An Amount Of \$637,017; (4) Report Back With Cost Containment Strategies In May 2014 For The FY 2014-2015 Budget; And, Bring A Balanced Budget By The Mid-Cycle Budget Process In June 2014 For FY 2014-2015 [TITLE CHANGE]