



Legislation Details

File #: 13-0314 **Version:** 3 **Name:** Balancing The Remaining Fiscal Year 2013-14 Budget

Type: City Resolution **Status:** Passed

File created: 1/23/2014 **In control:** *Finance & Management Committee

On agenda: 3/11/2014 **Final action:** 3/18/2014

Title: Subject: Balancing The Remaining Fiscal Year 2013-2014 Budget
 From: Office Of The City Administrator
 Recommendation: Adopt A Resolution Authorizing The Balancing Of The Remaining Fiscal Year 2013 -14 Budget By Instructing The City Administrator To: (1) Increase The Revenue Projection In The General Purpose Fund By \$18,122,435; (2) Appropriate Additional Expenditures In An Amount Not To Exceed \$7,747,810; (3) Increase General Purpose Fund Reserve In An Amount Of \$637,017; (4) Report Back With Cost Containment Strategies In May 2014 For The FY 2014-15 Budget; And, Bring A Balanced Budget By The Mid-Cycle Budget Process In June 2014 For FY 2014-2015 [TITLE CHANGE]

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. 84897 CMS.pdf

Date	Ver.	Action By	Action	Result
3/18/2014	3	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted as Amended	Pass
2/25/2014	3	*Finance & Management Committee	Continued	Pass
2/6/2014	2	*Rules & Legislation Committee	Scheduled	
1/23/2014	1	*Rules & Legislation Committee	Scheduled	