



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
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Room 201  
Oakland, California 94612

## Legislation Text

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**File #:** 21-0013, **Version:** 2

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**Subject:** Report From The City Administrator On Budget Follow-Up Questions

**From:** Vice Mayor Kaplan

**Recommendation:** Receive An Informational Report From The City Administrator Regarding: 1) Present The December 14, 2020 Supplemental Report To The FY 2019-20 Q4 And FY2020-21 Revenue And Expense Report, Including Answers To Questions #8, #9, And #11. 2) Presentation Regarding The December 20,2020 Budget Shortfall Closure Actions Memo From Administration: Who Specifically Was Involved In Determining These Recommendations, On What Basis, Who Has Authority To Make These Reductions? 3) Information Regarding All Funds Budget Status And Projections