



City of Oakland

Office of the City Clerk
Oakland City Hall,
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Oakland, California 94612

Legislation Text

File #: 15-1027, **Version:** 1

Subject: FY 2015-16 Third Quarter Revenue & Expenditure Report

From: Finance Department

Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2015-16 Third Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds - General Purpose Fund (GPF 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds