



Legislation Details

File #: 15-1027 **Version:** 1 **Name:** FY 2015-16 Third Quarter Revenue & Expenditure Report

Type: Informational Report **Status:** Filed

File created: 5/10/2016 **In control:** Meeting of the Oakland City Council

On agenda: 6/7/2016 **Final action:** 6/7/2016

Title: Subject: FY 2015-16 Third Quarter Revenue & Expenditure Report
From: Finance Department
Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2015-16 Third Quarter Revenue And Expenditure Results And Year-End Summaries For Six Selected Funds - General Purpose Fund (GPF 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Supplemental Report

Date	Ver.	Action By	Action	Result
6/7/2016	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Received and Filed	Pass
5/24/2016	1	*Finance & Management Committee	Received and Forwarded	Pass
5/12/2016	1	*Rules & Legislation Committee	Scheduled	