



City of Oakland

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Legislation Text

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Subject: Fiscal Year 2019-21 Budget Briefing

From: Finance Department

Recommendation: Receive An Informational Budget Briefing On The Following Fiscal Year (FY) 2019-21 Biennial Budget Development Topics: 1) Budget Priorities Poll Results; 2) Capital Improvement Program (CIP); 3) Preliminary Estimates Of Baseline Revenues And Expenditures; 4) Overview Of The City's Budgeting Process And Timeline