



## Legislation Details

**File #:** 16-0747      **Version:** 1      **Name:** Subject: FY 2016-17 Second Quarter Revenue & Expenditure Report  
 From: Finance Department  
 Recommendation: Receive An This Informational Report On The Projected Fiscal Year (FY) 2016-17 Second Quarter Revenue and Expenditure Results And Year End Summar

**Type:** Informational Report      **Status:** Filed

**File created:** 2/16/2017      **In control:** \*Finance & Management Committee

**On agenda:** 2/28/2017      **Final action:** 2/28/2017

**Title:** Subject: FY 2016-17 Second Quarter Revenue & Expenditure Report  
 From: Finance Department  
 Recommendation: Receive An This Informational Report On The Projected Fiscal Year (FY) 2016-17 Second Quarter Revenue and Expenditure Results And Year End Summaries For Six Selected Funds - General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax Proposition 42 Replacement Fund (2231 ), Landscape & Lighting Assessment District Fund (LLAD, 2310), And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report

| Date      | Ver. | Action By   | Action             | Result |
|-----------|------|---|--------------------|--------|
| 2/28/2017 | 1    | Concurrent Meeting of the Oakland Redevelopment Successor Agency and Finance and Management Committee | Received and Filed | Pass   |
| 2/16/2017 | 1    | *Rules & Legislation Committee  | Scheduled          |        |