



Legislation Details

File #: 13-0540 **Version:** 1 **Name:** Fiscal Year 2014-2015 Midcycle Budget Amendments

Type: City Resolution **Status:** Failed

File created: 4/29/2014 **In control:** Meeting of the Oakland City Council

On agenda: 6/2/2014 **Final action:** 6/2/2014

Title: Subject: Fiscal Year 2014-2015 Midcycle Budget Amendments
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-15 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution No. 84897 C.M.S. On March 18, 2014; To: (1) Increase The Fiscal Year 2014 -15 Revenue Projection In The General Purpose Fund (GPF) By \$29,213,358; (2) Appropriate Additional Fiscal Year 2014-15 GPF Expenditures In An Amount Not To Exceed \$29,213,358; (3) Increase The Fiscal Year 2014-15 GPF Reserve In An Amount Of \$1,567,653 Plus An Additional Appropriation To The Reserve Of \$1,163,075; (4) Increase Fiscal Year 2014-15 Appropriations In Other (Non- GPF) Funds By \$29,141,642

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
6/2/2014	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	No Action Taken	
5/1/2014	1	*Rules & Legislation Committee	Scheduled	