



City of Oakland

Office of the City Clerk
Oakland City Hall,
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Room 201
Oakland, California 94612

Legislation Text

File #: 09-0808, **Version:** 1

Subject: 2009-2010 First Quarter Report

From: Budget Office

Recommendation: Receive A Report On Fiscal Year 2009-2010 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscaping And Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Porpose Fund (1010) And All Funds; And The Status Of Implementing The Fiscal Year 2009-2011