



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Legislation Text

File #: 10-0162, **Version:** 3

Subject: Revenue & Expenditures for **Fiscal Year 2010-2011**

From: Budget Office

Recommendation: Discussion and Possible Action On A Report On: (a) Fiscal Year 2010-2011 First Quarter Revenue & Expenditure Results & Year-End Projections For General Purpose Fund (1010), Landscaping And Lighting Assessment District Fund (2310), Equipment Fund (4100) And City Facilities Fund (4400); (b) Preliminary Analysis of November 2nd General Election Budget Impacts; And (c) Status Of Implementing The Fiscal Year 2010-2011 Amended Budget