



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
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Oakland, California 94612

## Legislation Text

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**File #:** 18-0518, **Version:** 1

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**Subject:** FY 2018-19 Midcycle Budget Amendments

**From:** Finance Department

**Recommendation:** Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2017- 19 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 86821 C.M.S., To Make Adjustments: (1) Changing The Fiscal Year 2018-19 Revenue Projection In The General Purpose Fund (GPF); (2) Changing Fiscal Year 2018- 19 GPF Expenditure Appropriations; And (3) Changing Fiscal Year 2018-19 Revenues And Expenditure Appropriations In Other Non-GPF Funds